



GREATER VALLEJO RECREATION DISTRICT

Board of Directors
Robert Briseno
Gary Salvadori
Ron C. Bowen
Adjoa McDonald
Rizal Aliga

General Manager
Gabriel Lanusse

395 Amador Street, Vallejo, CA 94590-6320 • 707-648-4600 • FAX 707-648-4616

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District Office at 707-648-4604 or fax 707-648-4616. Requests must be made as soon as possible and at least three (3) full business days before the start of the meeting.

Facilities and Development Committee Agenda

Directors: Bowen and Salvadori

Monday, March 21, 2022

3:00 p.m.

Administrative Office – Board Room

395 Amador Street

- 1. Proposed Capital Improvement Projects**
- 2. Proposed Fee Schedule**
- 3. Sister Cities Memorial Concepts-Blue Rock Springs Park**
- 4. Glen Cove Tennis/Pickleball Courts - Design Ideas**
- 5. Grant Mahony Upgrades**
- 6. Update on the Vallejo Community Center Project**
- 7. Update on 395/401 Amador Street Building Upgrades**

Next Meeting: April 18, 2022

Mission Statement:

Building community and enhancing quality of life through people, parks, and programs.

Website: www.gvrd.org



GVRD

Proposed Capital Improvement Projects

Line #	Project Name	FY22-23	FY23-24	FY24-25		
	EQUIPMENT					
1	Spray Truck	\$ 90,000				
2	1 Trucks - Parks	\$ 45,000				
3	Excavator			\$50,000		
4	Gradall Forklift	\$ 70,000				
5	INFORMATION TECHNOLOGY & DATA					
6	Video Security Upgrades		\$ 10,000			
7	Data Storage - Hard Files	\$ 10,000				
8	Data Storage - Archives	\$ 10,000				
9	DISTRICT PARKS					
10	Shade Structures	\$ 150,000	\$ 150,000	\$ 150,000		
11	AMADOR					
12	Amador Complex Upgrades Phase 2	\$ 750,000				
13	Swing Gates for Parking Lot (behind 395)			\$50,000		
14	Signs	\$ 8,000				
15	Perimeter Fencing			\$100,000		
16	Former Little League Bldg Assessment	\$ 10,000				
17	395 OFFICE BLDG					
18	Roof Coverings	\$ 80,000				
19	HVAC Distribution System	\$ 60,000				
20	401 OFFICE BLDG					
21	Roof Coverings	\$ 80,000				
22	HVAC Distribution System	\$ 60,000				
23	BLUE ROCK SPRINGS					
24	Lake Clean Up		\$ 160,000			
25	Trash Receptacles, Benches, Amenities	\$ 25,000				
26	Pathways		\$ 150,000	\$150,000		
27	Rest Room Improvements		\$ 100,000			
28	ADA Restroom			\$400,000		
29	BORGES RANCH					
30	Irrigation Booster Pump	\$ 35,000				
31	Playground Replacement		\$ 120,000			
32	Lighting (add new)			\$50,000		
33	CASTLEWOOD					
34	New ADA Single Use Restrooms	\$ 150,000				
35	Remodel Existing ADA Restrooms & Showers	\$ 150,000				
36	CUNNINGHAM AQUATICS CENTER					
37	HVAC Distribution System		\$ 80,000			
38	CHILDREN'S WONDERLAND					
39	HVAC Castle & Backstage		\$ 50,000			
40	DAN FOLEY					
41	Exterior Painting			\$ 150,000		
42	Synthetic Field Replacement	\$ 800,000				
43	Bleachers - New Design		\$ 50,000			
44	GLEN COVE SCHOOL					
45	Fence along Soccer Field		\$ 40,000			
46	GRANT MAHONY					
47	Tot-Lot			\$100,000		
48	Perimeter Fence around bldg		\$ 30,000			
49	Lighting	\$ 40,000				
50	GRANT MAHONY BLDG					
51	Roof Coverings			\$ 45,000		
52	HANNS PARK					
53	ADA path to restrooms	\$ 50,000				



GVRD

Proposed Capital Improvement Projects

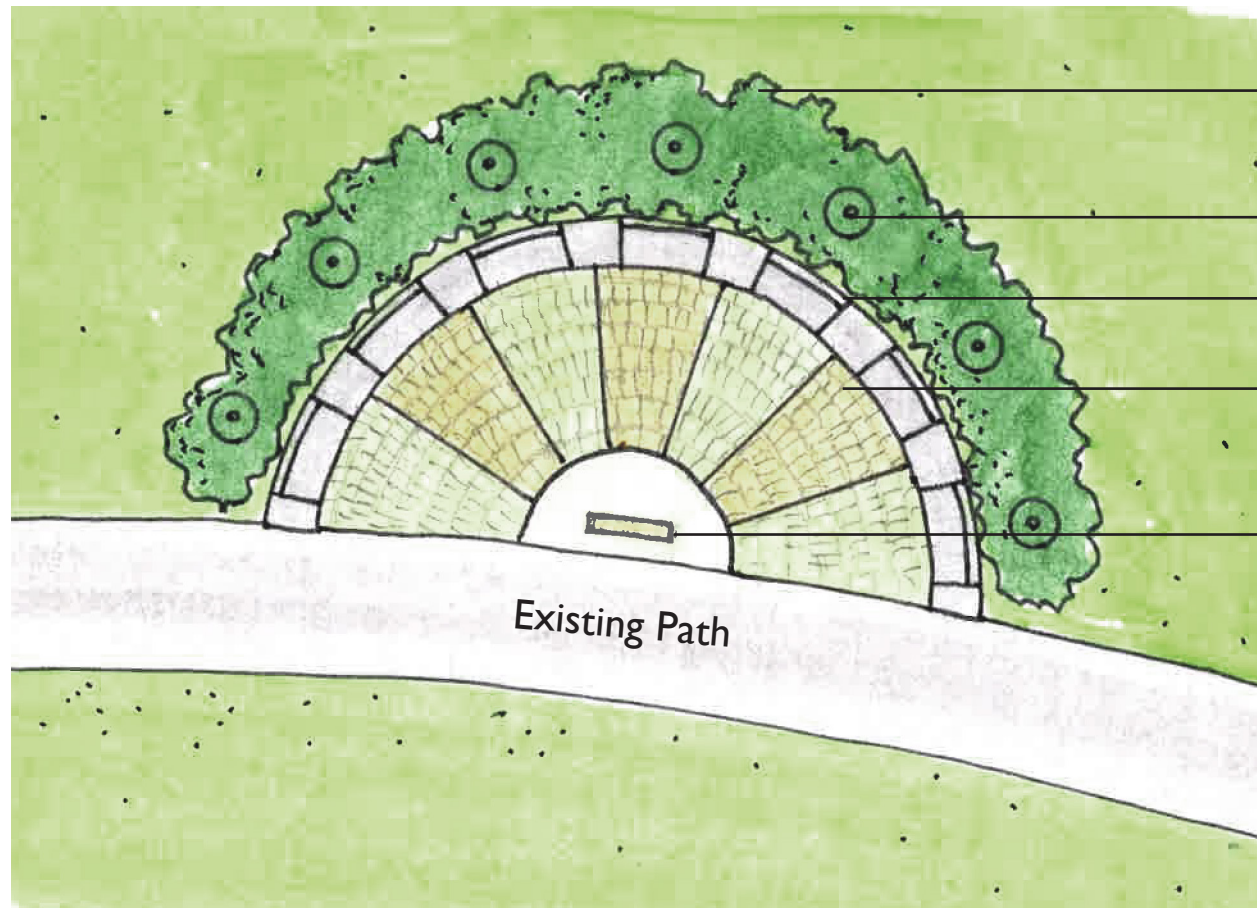
Line #	Project Name	FY22-23	FY23-24	FY24-25		
54	NORTH VALLEJO					
55	LED Conversion		\$ 100,000			
56	NVCC					
57	Electrical Pannel Replacement	\$ 30,000				
58	RICHARDSON					
59	Office Electrical Upgrade	\$ 120,000				
60	Playground		\$ 150,000			
61	RICH CORP YARD					
62	Exterior Painting/Repave yard lot			\$150,000		
63	SETTERQUIST					
64	Fitness Stations	\$ 50,000				
65	SVCC					
66	Roof Replacement	\$ 120,000				
67	VCC					
68	Kitchen Remodel	\$ 675,000				
69	HVAC Distribution System	\$ 120,000				
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71	TOTALS BY YEAR	\$ 3,788,000	\$ 1,190,000	\$ 1,395,000		
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**GREATER VALLEJO RECREATION DISTRICT
FEE SCHEDULE**

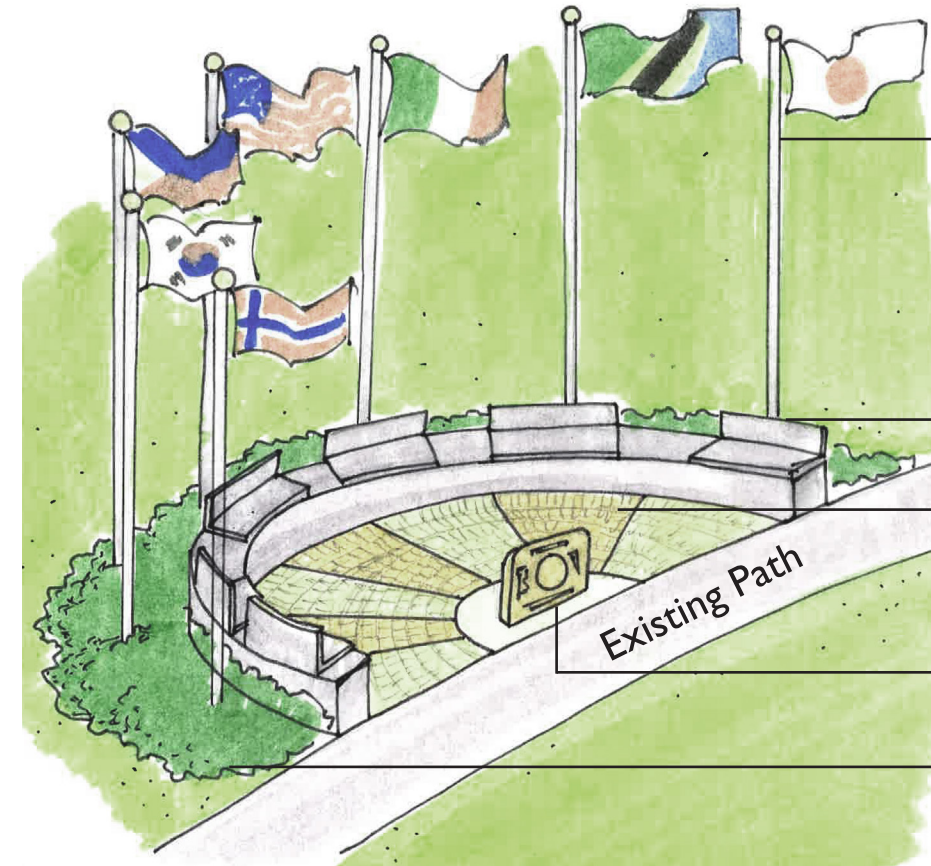
2021-22

Proposed 2022-23

Activities	Fee (Res/Non-Res)	Fee (Res/Non-Res)
Park Reservation	Fee	
Dan Foley Park Picnic Area	Resident/Non-Resident	
Lakeview East	\$95/\$113	\$105/\$135
Lakeview West	\$95/\$113	\$105/\$135
Lakeview Entire	\$185/\$221	\$204/\$264
Meadows	\$90/\$107	\$99/\$129
Willow Glen	\$90/\$107	\$99/\$129
Mountain View	\$205/\$245	\$225/\$293
Blue Rock Springs Picnic Area	Resident/Non-Resident	
Lower Vista Area	\$90 /\$117	\$99 /\$140
Upper Vista	\$90 /\$117	\$99 /\$140
Vista Entire	\$185/\$221	\$185/\$240
Grove	\$155/\$185	\$178/\$231
Pines	\$185/\$221	\$213/\$276
Lake Area	\$65/\$77	\$75/\$98
Parkview	\$65/\$77	\$72/\$94
Trailside	\$65/\$77	\$72/\$94
Peacock Roost	\$65/\$77	\$72/\$94
Playground Vista	\$80/\$96	\$92/\$120
Blue Rock Terrace	\$65/\$85	\$72/\$94
Crest Ranch Park		
Crest Ranch Park	\$65/\$85	\$49/\$64
Hanns Park		
Hanns Park	\$95/\$123	\$71/\$92
Richardson Park		
Richardson Park	\$70/\$77	\$53/\$67
Highlands Park		
Highlands Park	\$40/\$52	\$48/\$62
Jumper House Permit		
Blue Rock, Dan Foley, Richardson	\$25/day	\$28/day
Crest Ranch Park, Highland, Hanns		
Vehicle Admission Fees		
Dan Foley Park	\$5 Day	\$5 Day, 7 days a week
Blue Rock Springs	\$5 Day	\$5 Day, 7 days a week
Special Event Fees		
All Parks	\$25 per hour	30 per hour
Security/Cleaning Deposit	\$500	
Alcohol Permit	\$30	\$35
Sound Permit	\$30	\$35



- Groundcover
- Flagpoles
- Seating
- Decorative pavers or concrete
- Sister Cities sign



- Flagpoles
- Seating
- Decorative pavers or concrete
- Sister Cities sign
- Groundcover

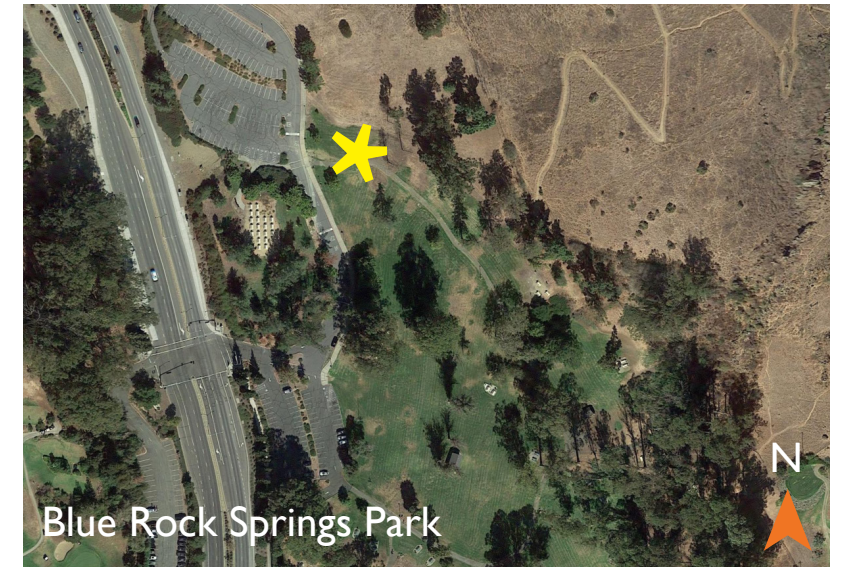
PLAN

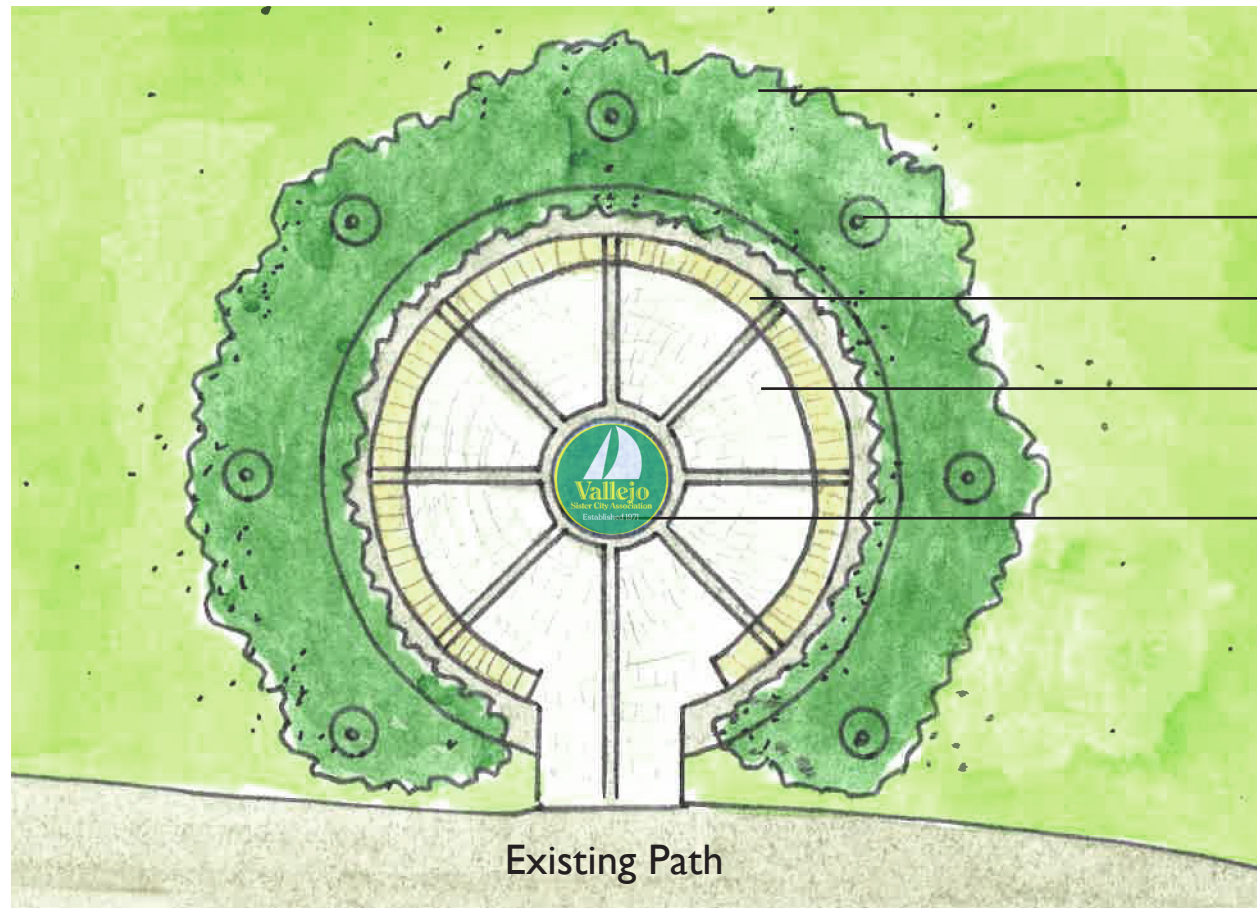
PERSPECTIVE

MATERIAL OPTIONS

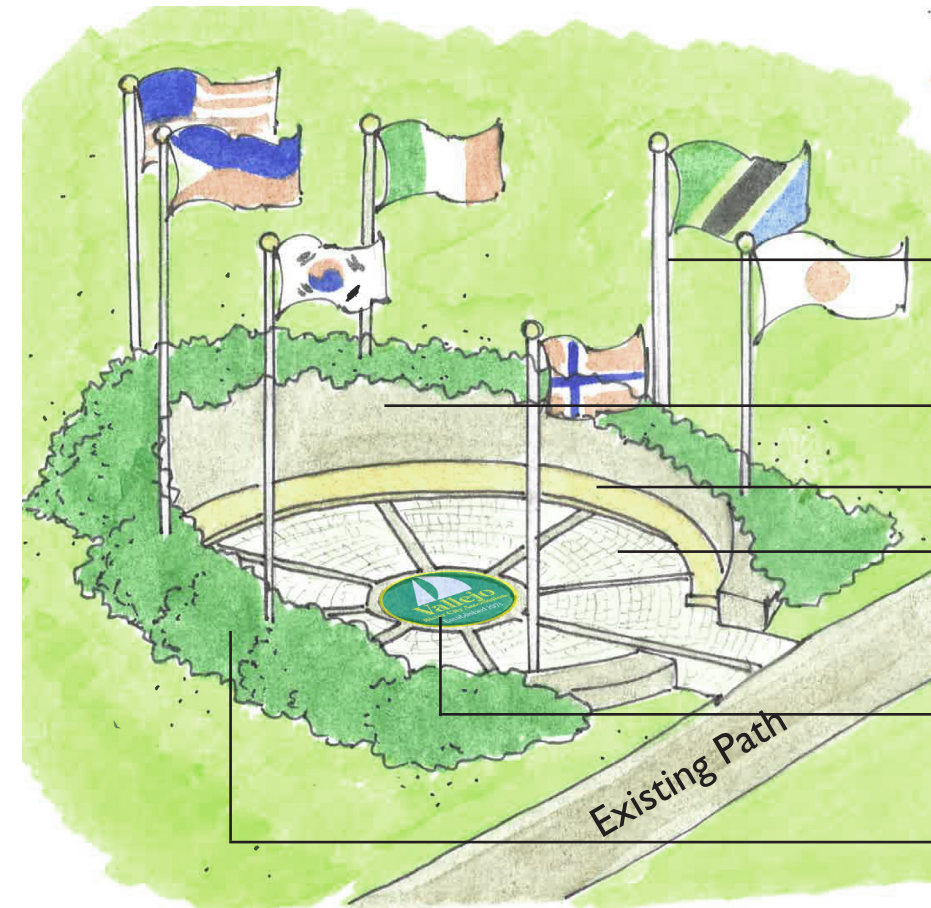


SITE LOCATION





- Groundcover
- Flagpoles
- Seating
- Decorative pavers or concrete
- Sister Cities tile emblem



- Flagpoles
- Retaining wall
- Seating
- Decorative pavers or concrete
- Sister Cities tile emblem
- Groundcover

PLAN

PERSPECTIVE

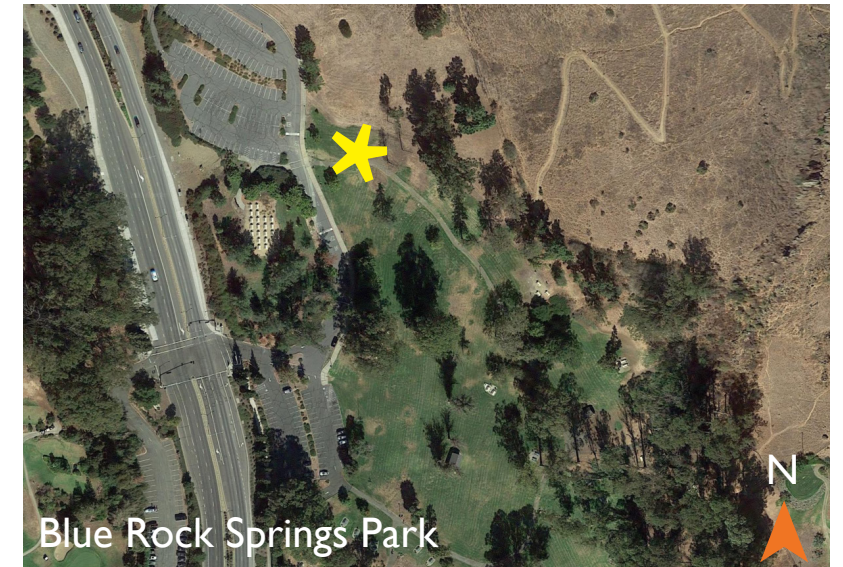
MATERIAL OPTIONS



tile emblem example



SITE LOCATION



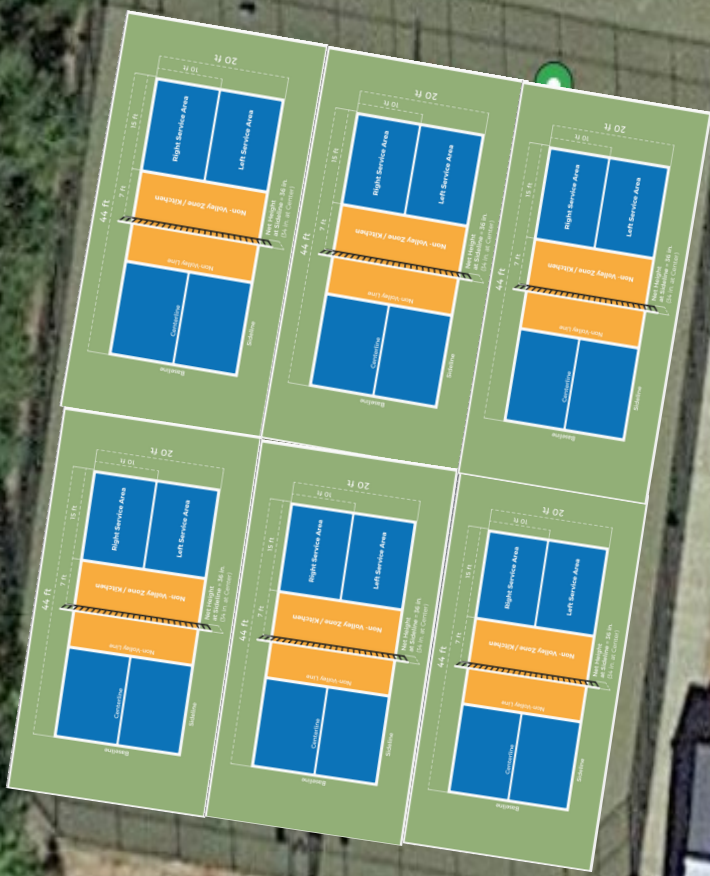
Blue Rock Springs Park

Option # 1

Glen Cove Tennis Courts



Option #2



605

Option #3



Tennis Courts

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