

GREATER VALLEJO RECREATION DISTRICT

Board of Directors Rizal Aliga Ron Bowen Robert Briseño Adjoa McDonald Gary Salvadori

General Manager Gabriel Lanusse 395 Amador Street, Vallejo, CA 94590-6320 • 707-648-4600 • FAX 707-648-4616

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District Office at 707-648-4604 or fax 707-648-4616. Requests must be made as soon as possible and at least three (3) full business days before the start of the meeting.

Budget and Finance Committee Directors: Aliga and McDonald

Agenda
Monday, June 27, 2022
6:30 p.m.
Administrative Office – Board Room
395 Amador Street

- 1. Proposed Fee Schedule Fiscal Year 2022-2023
- 2. CalPERS Unfunded Accrued Liability Refinance
- 3. Other Post Employment Benefits (OPEB)- Retiree Medical

Next Meeting: July 18, 2022

Mission Statement:

Activities:	
Sports	
Adult Spor	rts
Adult Softb	all
Co-Ed Lea	gue Softball
On-site sto	rage
Youth Spo	orts
Run, Jump	, Throw
Jr Giants (\	outh)
Sports Can	np
E-Sports	
Mobile Rec	reation Rental
Sports Cla	sses /Contract
National Ad	cademy of Athletics
Optimal Bo	dy Fitness
New Fronti	er Tennis
Phil Grahar	ms Tennis
E-Sports	
Sports Fie	lds Additional Fees
Application	Fee
Cleaning D	eposit 1 Day
Cleaning D	eposit 2-14 Days
Cleaning D	eposit 15-30+ Days
Rescheduli	ing Fee/Late Booking
Bounced C	heck/Declined Card
Aquatics	
Daily Fees	(Lap / Recreation Swim)
4 Yrs and U	Jnder
5 Yrs - 55 \	∕rs.
Seniors/Ve	teran
Lap Swim	Pass (20 Swims)
Lap Swim F	Pass Sr/Vet (20 Swims)
Lap Swim I	Monthly Swim Pass 18+
Water Exe	rcise
Adults 1	13 - 55
Seniors	5 55+

Current FY	Proposed 2022/2023
Fee (Res/Non-Res)	Fee (Res/Non-Res) (20%)
\$425 + \$50 (sportsman fee), per team	\$510 + \$50 (sportsman fee)
\$425 + \$50 (sportsman fee) per team	\$510 + \$50 (sportsman fee)
per contract agreement with District	per contract agreement with District
FREE	FREE
FREE	FREE
\$160/\$170 (Summer, Spring Break, ThxGiving)	\$160/\$170
	\$20 comp/ \$35 tournament/ \$50 League
	\$100/\$120, per hour
70% Vendor/ 30% District	60% Vendor/40% District
70% Vendor/ 30% District	60% Vendor/40% District
70% Vendor/ 30% District	60% Vendor/40% District
70% Vendor/ 30% District	60% Vendor/40% District
	60% Vendor/40% District
	\$10R/\$15NR, \$5RNP/\$8NRNP
	\$150R/\$150NR/\$150NP
	\$300R/\$300NR/\$300NP
	\$600R/\$600NR/\$600NP
	\$25R/\$25NR/\$25NP
	\$50R/\$50NR/\$50NP
Fee (Res/Non-Res)	Fee (Res/Non-Res)
\$2/\$2.50	\$2/\$3
\$5/\$6	\$5/\$6
\$4/\$ 5.50	
\$75 Sr/ \$95 Vet	\$80 Sr/\$100 Vet
\$100R/\$115NR	\$105R/\$121NR
*	,,
ΦΕ: ΦΑΕ 2000 (40 x i= it=)	ΦΕ, ΦΑΕ 2000 (40 μ d− d−)
\$5; \$45 pass (10 visits)	\$5; \$45 pass (10 visits)
\$4; \$35 pass (10 visits)	\$4; \$35 pass (10 visits)

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Activities:
User Group W/ Insurance
High School Lane Rate
Community Rental
4 lane shallow or deep end
Whole pool
Safety Classes
Lifeguard Train Recertification
Lifeguard Training
Lifeguard Instructor
Water Safety Instructor
Community CPR / First Aid
Aquatic Camps
Guardstart
Davey Jones Aquatic Camp
Junior Guards
Life Guard Academy
After School at the Pool (ASAP)
Junior Guards Work Exp.
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Swim Lessons
Swim Lessons Swim Lessons
Swim Lessons
Swim Lessons Parent/Tot
Swim Lessons Parent/Tot Weekday
Swim Lessons Parent/Tot Weekday Saturday
Swim Lessons Parent/Tot Weekday Saturday 4-5 Yrs Swim Lessons
Swim Lessons Parent/Tot Weekday Saturday 4-5 Yrs Swim Lessons Weekday
Swim Lessons Parent/Tot Weekday Saturday 4-5 Yrs Swim Lessons Weekday Saturday Lessons Level 1-6
Swim Lessons Parent/Tot Weekday Saturday 4-5 Yrs Swim Lessons Weekday Saturday Lessons Level 1-6 Weekday
Swim Lessons Parent/Tot Weekday Saturday 4-5 Yrs Swim Lessons Weekday Saturday Lessons Level 1-6
Swim Lessons Parent/Tot Weekday Saturday 4-5 Yrs Swim Lessons Weekday Saturday Lessons Level 1-6 Weekday
Swim Lessons Parent/Tot Weekday Saturday 4-5 Yrs Swim Lessons Weekday Saturday Lessons Level 1-6 Weekday Saturday
Swim Lessons Parent/Tot Weekday Saturday 4-5 Yrs Swim Lessons Weekday Saturday Lessons Level 1-6 Weekday Saturday Private Lessons Special Events (Aquatics)
Swim Lessons Parent/Tot Weekday Saturday 4-5 Yrs Swim Lessons Weekday Saturday Lessons Level 1-6 Weekday Saturday Private Lessons
Swim Lessons Parent/Tot Weekday Saturday 4-5 Yrs Swim Lessons Weekday Saturday Lessons Level 1-6 Weekday Saturday Private Lessons Special Events (Aquatics) Floating Pumpkin Patch Dive-In Movies
Swim Lessons Parent/Tot Weekday Saturday 4-5 Yrs Swim Lessons Weekday Saturday Lessons Level 1-6 Weekday Saturday Private Lessons Special Events (Aquatics)
Swim Lessons Parent/Tot Weekday Saturday 4-5 Yrs Swim Lessons Weekday Saturday Lessons Level 1-6 Weekday Saturday Private Lessons Special Events (Aquatics) Floating Pumpkin Patch Dive-In Movies Kids Day
Swim Lessons Parent/Tot Weekday Saturday 4-5 Yrs Swim Lessons Weekday Saturday Lessons Level 1-6 Weekday Saturday Private Lessons Special Events (Aquatics) Floating Pumpkin Patch Dive-In Movies Kids Day Therapeutic Recreation
Swim Lessons Parent/Tot Weekday Saturday 4-5 Yrs Swim Lessons Weekday Saturday Lessons Level 1-6 Weekday Saturday Private Lessons Special Events (Aquatics) Floating Pumpkin Patch Dive-In Movies Kids Day Therapeutic Recreation Expressive Arts
Swim Lessons Parent/Tot Weekday Saturday 4-5 Yrs Swim Lessons Weekday Saturday Lessons Level 1-6 Weekday Saturday Private Lessons Special Events (Aquatics) Floating Pumpkin Patch Dive-In Movies Kids Day Therapeutic Recreation Expressive Arts Exercise/Chair Yoga
Swim Lessons Parent/Tot Weekday Saturday 4-5 Yrs Swim Lessons Weekday Saturday Lessons Level 1-6 Weekday Saturday Private Lessons Special Events (Aquatics) Floating Pumpkin Patch Dive-In Movies Kids Day Therapeutic Recreation Expressive Arts

Current FY	Proposed 2022/2023
Fee (Res/Non-Res)	Fee (Res/Non-Res) (20%)
\$10,per lane, per hour	
\$3.50/\$ 5, per lane, per hour	\$5 per lane, per hour
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\$80 per hour + \$150 Depostie	\$100 per hour + \$150 deposit
\$160 per hour + \$150 Depostie	\$180 per hour + \$150 deposit
\$85/\$90	\$95/\$100
\$175/\$185	\$190/\$200
\$190/\$200	\$250/\$270
\$190/\$200	\$250/\$270
\$75/\$ 85	\$80/\$90
\$160/\$170	\$160/\$170
\$160/\$170	\$160/\$170
\$180 / \$190 Two week Mon - Thur	\$200/\$210
1/2 Summer \$220	1/2 Summer \$220
\$220/\$230	\$220/\$230
\$25/week	\$25/week
Fee (Res/Non-Res)	Fee (Res/Non-Res)
ree (Res/Noil-Res)	ree (Res/Non-Res)
\$50/\$55	\$60/\$65
\$25 / \$30 (Two Saturdays)	\$30/\$35
\$50/\$55	\$60/\$65
\$25/\$30 (Two Saturdays)	\$30/\$35
\$50/\$55	\$60/\$65
\$25/\$30 (Two Saturdays)	\$30/\$35
\$25/\$30	\$30/\$35
Fee (Res/Non-Res)	Fee (Res/Non-Res)
	\$10/\$12
	\$10/\$12
	Free
Foo (Pos/Non-Pos)	Egg (Pas/Non-Pas)
Fee (Res/Non-Res) \$20 Per Month	Fee (Res/Non-Res) \$25 Per Month
\$20 Per Month	\$25 Per Month
\$20 Per Month	\$25 Per Month
T .	·
\$8/\$10	 \$12

Activities:	
Activities.	
Picnic	
Field Trips	
Water Colors/Legos	
Youth Services	
Kids Club	
Before School	
After School	
Kindergarten After School	
Kids Club Punch Pass (6)	
Kids Club Punch Pass (12)	
No School Day	
Late Pickup	
Teens	
Dances	
5th Grade Event, 8th Grade Event	
Youth Advisory Board	
Teen Classes	
Break Camps	
Futended (Fidens 7em Com)	
Extended (5 days, 7am-6pm)	
Kinder (5 days, 7am-6pm) COVID Camp	
Drop-in	
Extended (3 days, 7am-6pm)	
Regular (5 days, 9am-3pm)	
Summer Camps	
FRESH Camp (CW)	
Counselor in Training Camp	
FRESH Camp Extended Care	
In-Camp Field Trips	
Field Trips	
Community Events	
Fishing in the City	
Pup-Kin Patch Dog Festival	
Bands and Brews Beer	
Bands and Brews Beer + Mug	
Santa Visits	
Bunny Brunch	

Current FY	Proposed 2022/2023
Fee (Res/Non-Res)	Fee (Res/Non-Res) (20%)
\$8/\$10	12 2
	\$30/\$36
	5/\$6, per class
Fee (Res/Non-Res)	Fee (Res/Non-Res)
\$162/mo./Prorated \$81	\$172/mo./Prorated \$86
\$230/mo./Prorated \$115	\$240/mo./Prorated \$120
\$288/mo./Prorated \$144	\$298/mo./Prorated \$149
\$100	\$100
\$150	\$150
 	\$80/\$96
	\$2
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Fee (Res/Non-Res)	Fee (Res/Non-Res)
\$10	\$15/person
\$30/\$35 at the door	\$30/\$40, \$35/\$45 person
\$40	\$40/person
	\$40
t	
Fee (Res/Non-Res)	Fee (Res/Non-Res)
Fee (Res/Non-Res)	Fee (Res/Non-Res)
Fee (Res/Non-Res)	Fee (Res/Non-Res)
\$160/170 (5 days flat rate)	\$170/\$204
\$160/170 (5 days flat rate) \$170/\$180	\$170/\$204 \$180/\$216
\$160/170 (5 days flat rate)	\$170/\$204 \$180/\$216 \$180/\$216
\$160/170 (5 days flat rate) \$170/\$180	\$170/\$204 \$180/\$216 \$180/\$216 \$40/\$48
\$160/170 (5 days flat rate) \$170/\$180	\$170/\$204 \$180/\$216 \$180/\$216 \$40/\$48 \$100/\$120
\$160/170 (5 days flat rate) \$170/\$180 \$180	\$170/\$204 \$180/\$216 \$180/\$216 \$40/\$48 \$100/\$120 \$130/\$156
\$160/170 (5 days flat rate) \$170/\$180 \$180 Fee (Res/Non-Res)	\$170/\$204 \$180/\$216 \$180/\$216 \$40/\$48 \$100/\$120 \$130/\$156 Fee (Res/Non-Res)
\$160/170 (5 days flat rate) \$170/\$180 \$180 Fee (Res/Non-Res) \$160/wk.(Flat rate)	\$170/\$204 \$180/\$216 \$180/\$216 \$40/\$48 \$100/\$120 \$130/\$156 Fee (Res/Non-Res) \$230/\$276 (2 week camp)
\$160/170 (5 days flat rate) \$170/\$180 \$180 Fee (Res/Non-Res)	\$170/\$204 \$180/\$216 \$180/\$216 \$40/\$48 \$100/\$120 \$130/\$156 Fee (Res/Non-Res) \$230/\$276 (2 week camp) \$40/wk.(Flat rate)
\$160/170 (5 days flat rate) \$170/\$180 \$180 Fee (Res/Non-Res) \$160/wk.(Flat rate)	\$170/\$204 \$180/\$216 \$180/\$216 \$40/\$48 \$100/\$120 \$130/\$156 Fee (Res/Non-Res) \$230/\$276 (2 week camp) \$40/wk.(Flat rate) \$30/\$36
\$160/170 (5 days flat rate) \$170/\$180 \$180 Fee (Res/Non-Res) \$160/wk.(Flat rate)	\$170/\$204 \$180/\$216 \$180/\$216 \$40/\$48 \$100/\$120 \$130/\$156 Fee (Res/Non-Res) \$230/\$276 (2 week camp) \$40/wk.(Flat rate) \$30/\$36 \$15
\$160/170 (5 days flat rate) \$170/\$180 \$180 Fee (Res/Non-Res) \$160/wk.(Flat rate)	\$170/\$204 \$180/\$216 \$180/\$216 \$40/\$48 \$100/\$120 \$130/\$156 Fee (Res/Non-Res) \$230/\$276 (2 week camp) \$40/wk.(Flat rate) \$30/\$36
\$160/170 (5 days flat rate) \$170/\$180 \$180 Fee (Res/Non-Res) \$160/wk.(Flat rate)	\$170/\$204 \$180/\$216 \$180/\$216 \$40/\$48 \$100/\$120 \$130/\$156 Fee (Res/Non-Res) \$230/\$276 (2 week camp) \$40/wk.(Flat rate) \$30/\$36 \$15
\$160/170 (5 days flat rate) \$170/\$180 \$180 Fee (Res/Non-Res) \$160/wk.(Flat rate) \$40/wk.(Flat rate)	\$170/\$204 \$180/\$216 \$180/\$216 \$40/\$48 \$100/\$120 \$130/\$156 Fee (Res/Non-Res) \$230/\$276 (2 week camp) \$40/wk.(Flat rate) \$30/\$36 \$15 \$20-\$40
\$160/170 (5 days flat rate) \$170/\$180 \$180 Fee (Res/Non-Res) \$160/wk.(Flat rate) \$40/wk.(Flat rate)	\$170/\$204 \$180/\$216 \$180/\$216 \$40/\$48 \$100/\$120 \$130/\$156 Fee (Res/Non-Res) \$230/\$276 (2 week camp) \$40/wk.(Flat rate) \$30/\$36 \$15 \$20-\$40
\$160/170 (5 days flat rate) \$170/\$180 \$180 Fee (Res/Non-Res) \$160/wk.(Flat rate) \$40/wk.(Flat rate)	\$170/\$204 \$180/\$216 \$180/\$216 \$40/\$48 \$100/\$120 \$130/\$156 Fee (Res/Non-Res) \$230/\$276 (2 week camp) \$40/wk.(Flat rate) \$30/\$36 \$15 \$20-\$40 Fee (Res/Non-Res)
\$160/170 (5 days flat rate) \$170/\$180 \$180 Fee (Res/Non-Res) \$160/wk.(Flat rate) \$40/wk.(Flat rate)	\$170/\$204 \$180/\$216 \$180/\$216 \$40/\$48 \$100/\$120 \$130/\$156 Fee (Res/Non-Res) \$230/\$276 (2 week camp) \$40/wk.(Flat rate) \$30/\$36 \$15 \$20-\$40 Fee (Res/Non-Res)
\$160/170 (5 days flat rate) \$170/\$180 \$180 Fee (Res/Non-Res) \$160/wk.(Flat rate) \$40/wk.(Flat rate)	\$170/\$204 \$180/\$216 \$180/\$216 \$40/\$48 \$100/\$120 \$130/\$156 Fee (Res/Non-Res) \$230/\$276 (2 week camp) \$40/wk.(Flat rate) \$30/\$36 \$15 \$20-\$40 Fee (Res/Non-Res) Vendor Fee \$75/\$100 \$5
\$160/170 (5 days flat rate) \$170/\$180 \$180 Fee (Res/Non-Res) \$160/wk.(Flat rate) \$40/wk.(Flat rate) Fee (Res/Non-Res) Free	\$170/\$204 \$180/\$216 \$180/\$216 \$40/\$48 \$100/\$120 \$130/\$156 Fee (Res/Non-Res) \$230/\$276 (2 week camp) \$40/wk.(Flat rate) \$30/\$36 \$15 \$20-\$40 Fee (Res/Non-Res) Vendor Fee \$75/\$100 \$5 \$10

Activities:	
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Breakfast with Santa	
Movie Nights / CARFLIX	
Children's Wonderland	
Individual Entry Fee	
Group Field Trips	
Group & Family Rental (Some. Small)	
Group & Family Rental (Some. Big)	
Group & Family Rental (Some. B&S)	
Thumper's Eggs-travaganza	
Pass (20 visits)	
Special Event /Per HR	
Birthday/Picnic Reservations	
Free Day, 1 per month	
Private Party Package	
NERF Party Package	
Sports Party Package	
Birthday Party Balloons	
Refundable Cleaning Fee	
Stage, during Operating Hours	
Stage, Special Event	
Electricity Fee	
	_
Community Center Fee Schedule	
	_
Community Center Fee Schedule Foley Cultural Center	
Foley Cultural Center	
Foley Cultural Center Kitchen	
Foley Cultural Center Kitchen Lake Room	
Foley Cultural Center Kitchen Lake Room Vista Room	
Foley Cultural Center Kitchen Lake Room Vista Room Refreshment Center	
Foley Cultural Center Kitchen Lake Room Vista Room Refreshment Center Arbor Room	
Foley Cultural Center Kitchen Lake Room Vista Room Refreshment Center Arbor Room Oak Room	
Foley Cultural Center Kitchen Lake Room Vista Room Refreshment Center Arbor Room Oak Room Pine Room	
Foley Cultural Center Kitchen Lake Room Vista Room Refreshment Center Arbor Room Oak Room Pine Room Elm Room	
Foley Cultural Center Kitchen Lake Room Vista Room Refreshment Center Arbor Room Oak Room Pine Room Elm Room Commercial Kitchen Rental	
Foley Cultural Center Kitchen Lake Room Vista Room Refreshment Center Arbor Room Oak Room Pine Room Elm Room	
Foley Cultural Center Kitchen Lake Room Vista Room Refreshment Center Arbor Room Oak Room Pine Room Elm Room Commercial Kitchen Rental	
Foley Cultural Center Kitchen Lake Room Vista Room Refreshment Center Arbor Room Oak Room Pine Room Elm Room Commercial Kitchen Rental Commercial Kitchen Rental	
Foley Cultural Center Kitchen Lake Room Vista Room Refreshment Center Arbor Room Oak Room Pine Room Elm Room Commercial Kitchen Rental Commercial Kitchen Rental	
Foley Cultural Center Kitchen Lake Room Vista Room Refreshment Center Arbor Room Oak Room Pine Room Elm Room Commercial Kitchen Rental Commercial Kitchen Rental Private Party Lake, Kitchen, Refeshment Ctr	

Current FY	Proposed 2022/2023
Fee (Res/Non-Res)	Fee (Res/Non-Res) (20%)
\$15	\$18/\$21 \$14, each 2 or more
\$5, per car	\$ 10, per car
Fee (Res/Non-Res)	Fee (Res/Non-Res) 3
\$ 3/\$4	\$0/\$4 July- December and \$3/\$4 January-June
	\$3/\$4
	\$35/\$45
	\$70/\$80
	\$90/\$105
	\$5
\$ 75 / \$ 90	\$55/\$75
\$ 180 / 200 plus deposit and security	Rental \$300/hr, Security \$30/hr, Deposit \$200
Fee (Res/Non-Res)	Fee (Res/Non-Res)
Free	Free
	2 hours -\$110/\$125
	2 hours -\$225/\$235
	2 hours -\$225/\$235
	\$25
	\$50
	\$25, per hour
	\$150, per hour (2 hr min)
	\$5, per 2-hour timeslot
Fee (Res/Non-Res)	Fee (Res/Non-Res)

(Business 2 Hour Minimum)	(Business 2 Hour Minimum)
(Resident / Non-Resident)	(Resident / Non-Resident)
\$58/hour / \$69/hour	\$80/hour / \$96/hour
\$114/hour / \$137/hour	\$160/hour / \$192/hour
\$58/hour / \$69/hour	\$42/hour / \$50/hour
\$51/hour / \$61/hour	\$53/hour / \$64/hour
\$47/hour / \$56/hour	\$35/hour / \$42/hour
Not Available	Not Available
Not Available	Not Available
Not Available	Not Available
	\$125/\$150, per hour (Day 7am-7pm), 3hr min
	\$62/\$74, per hour (Evening 7pm-7am), 3 hr min
Fee (Res/Non-Res)	Fee (Res/Non-Res)
\$950 @ 5 hours/ \$1140 @ 5 hrs.	\$1,000 @ 5 hours/ \$1,200 @ 5 hrs.
\$190/hour / \$228 per hr.	\$200/hour / \$240 per hr.
\$90/hour / \$108/hour	\$70/hour / \$84/hour (Fri or Sun, 5 hr minimum)

Activities:
Activities.
Category II
Kitchen
Lake Room
Vista Room
Refreshment Center
Arbor Room
Oak Room
Pine Room
Elm Room
Lini Kooni
North Vallejo Community Center
Category I
Banquet Room
Great Room
Kitchen
Craft Room
Ciait Room
Private Party
Banquet or Great Rooms
Over 5 Hours
Banquet, Great Room, and Kitchen
Category II
Banquet Room
Kitchen
Craft Room
Great Room
Norman C. King, SVCC
Category I
Multi-Purpose Room #1
Multi-Purpose Room #2
Multi-Purpose Room #1 & #2
Conference Room
Arts/Craft Room
Game Room
Kitchen
Commercial Kitchen Rental
Commercial Kitchen Rental
Privata Party
Private Party

Current FY	Proposed 2022/2023
Fee (Res/Non-Res)	Fee (Res/Non-Res) (20%)
(Non-Profit 2 Hour Minimum)	(Non-Profit 2 Hour Minimum) 4
\$51/hour / \$61/hour	\$64/hour / \$77/hour
\$87/hour / \$105/hour	\$128/hour / \$154/hour
\$46/hour / \$55/hour	\$35/hour / \$42/hour
\$38/hour / \$46/hour	\$43/hour / \$52/hour
\$29/hour / \$35/hour	\$28/hour / \$34/hour
Not Available	Not Available
Not Available	Not Available
Not Available	Not Available
Fee (Res/Non-Res)	Fee (Res/Non-Res)
(Business 2 Hour Minimum)	(Business 2 Hour Minimum)
\$58/hour / \$69/hour	\$52/hour / \$62/hour
\$58/hour / \$69/hour	\$64/hour / \$77/hour
\$33/hour / \$40/hour	\$35/hour / \$42/hour
\$35/hour / \$42/hour	\$35/hour / \$42/hour
Fee (Res/Non-Res)	Fee (Res/Non-Res)
\$495 @ 5 hours / \$590 @ hours	\$520 @ 5 hours / \$625 @ hours
\$99/hour / \$118/hour	\$104/hour / \$125/hour
\$690 @5 hour / \$830 @ 5 hour	\$725 @ 5 hour / \$870 @ 5 hour
\$138/\$166 per additonal hour	\$145/\$174 per additional hour
(Non-Profit 2 Hour Minimum)	(Non-Profit 2 Hour Minimum)
\$44/hour / \$53/hour	\$42/hour / \$50/hour
\$26/hour / \$32/hour	\$28/hour / \$34/hour
\$28/hour / \$34/hour	\$28/hour / \$34/hour
\$44/hour / \$53/hour	\$51/hour / \$62/hour
Fee (Res/Non-Res)	Fee (Res/Non-Res)
(Business 2 Hour Minimum)	(Business 2 Hour Minimum)
\$53/hour / \$63/hour	\$58/hour / \$70/hour
\$53/hour / \$63/hour	\$58/hour / \$70/hour
\$106/hour / \$126/hour	\$116/hour / \$140/hour
\$35/hour / \$42/hour	\$35/hour / \$42/hour
\$35/hour / \$42/hour	\$35/hour / \$42/hour
\$42/hour / \$50/hour	\$42/hour / \$50/hour
\$53/hour / \$63/hour	\$58/hour / \$70/hour
	\$75/\$90, per hour (Day 7am-7pm), 3hr min
	\$38/\$45, per hour (Evening 7pm-7am), 3hr min
Fee (Res/Non-Res)	Fee (Res/Non-Res)
	-

Activities:
Multi-Purpose 1 or 2 and Kitchen
Over 5 Hours
Multi-Purpose 1 and 2 and Kitchen
Over 5 Hours
Over 3 Hours
Category II
Multi-Purpose Room #1
Multi-Purpose Room #2
Multi-Purpose Room #1 & #2
Conference Room
Arts/Craft Room
Game Room
Kitchen
Referen
Vallejo Community Center
Category I
Kitchen
Auditorium/Foyer
Foyer
Club Room
Teen Room
Commerica Kitchen Rental
Commerica Kitchen Rental
Vallejo Community Center
Private Party
Kitchen/Foyer
Over 5 Hours
Kitchen/Foyer/Auditorium
Over 5 Hours
Category II
Kitchen
Auditorium/Foyer
Foyer
Club Room
Teen Room
All Community Center
Banquet Seating

Current FY	Proposed 2022/2023
Fee (Res/Non-Res)	Fee (Res/Non-Res) (20%)
\$495 @ 5 hours / \$590 @ 5 hours	\$520 @ 5 hours / \$625 @ 5 hours 5
\$99/hour / \$118/hour	\$104/hour / \$125/hour
\$690 @ 5 hours / \$830 @ 5 hours	\$725 @ 5 hours / \$870 @ 5 hours
\$138/hour / \$166/hour	\$145/hour / \$174/hour
(Non-Profit 2 Hour Minimum)	(Non-Profit 2 Hour Minimum)
\$44/hour / \$53/hour	\$47/hour / \$56/hour
\$44/hour / \$53/hour	\$47/hour / \$56/hour
\$88/hour / \$106/hour	\$94/hour / \$112/hour
\$28/hour / \$34/hour	\$28/hour / \$34/hour
\$28/hour / \$34/hour	\$28/hour / \$34/hour
\$35/hour / \$42/hour	\$35/hour / \$42/hour
\$44/hour / \$53/hour	\$47/hour / \$56/hour
Fee (Res/Non-Res)	Fee (Res/Non-Res)
i ee (iteanteii itee)	i se (negrien neg)
(Business 2 Hour Minimum)	(Business 2 Hour Minimum)
\$50/hour / \$60/hour	\$64/hour / \$77/hour
\$124/hour / \$150/hour	\$144/hour / \$173/hour
\$50/hour / \$60/hour	\$96/hour / \$115/hour
\$32/hour / \$38/hour	\$42/hour / \$50/hour
\$32/hour / \$38/hour	\$42/hour / \$50/hour
	\$100/\$120, per hour (Day 7am-7pm), 3hr min
	\$50/\$60, per hour (Evening 7pm-7am), 3 hr min
Fee (Res/Non-Res)	Fee (Res/Non-Res)
,	,
(Resident / Non-Resident)	(Resident / Non-Resident)
\$530 @ 5 hours / \$635 @ 5 hours	\$650 @ 5 hours / \$780 @ 5 hours
\$106/hour / \$127/hour	\$130/hour / \$156/hour
\$795 @ 5 hours / \$950 @ 5 hours	\$900 @ 5 hours / \$1,080 @ 5 hours
\$159/hour / \$190/hour	\$180/hour / \$216/hour
(Non-Profit 2 Hour Minimum)	(Non-Profit 2 Hour Minimum)
\$42/hour / \$50/hour	\$51/hour / \$61/hour
\$101/hour / \$121/hour	\$115/hour / \$138/hour
\$42/hour / \$50/hour	\$77/hour / \$92/hour
\$28/hour / \$34/hour	\$35/hour / \$42/hour
\$28/hour / \$34/hour	\$35/hour / \$42/hour
Additional Fees	Additional Fees
Set-up, Take-Down	Set-up, Take-Down

	Current FY	Proposed 2022/2023
Activities:	Fee (Res/Non-Res)	Fee (Res/Non-Res) (20%)
Up to 80	\$150	150 6
Up to 100	\$150	\$150
Up to 150	\$150	\$150
Up to 200	\$150	\$150
Up to 250	\$225	\$225
Up to 300	\$225	\$225
Up to 350	\$225	\$225
Up to 400	\$270	\$270
Up to 450	\$270	\$270
Up to 500	\$270	\$270
Theatre Seating	Set-up, Take-Down	Set-up, Take-Down
Up to 150	\$75	\$75
Up to 200	\$85	\$85
Up to 300	\$95	\$95
Up to 400	\$105	\$105
Up to 500	\$115	\$115
Up to 600	\$125	\$125
Deposits/Additional Fees		
Foley	\$750 (refundable cleaning deposit)	\$750 (refundable cleaning deposit)
vcc	\$400 (refundable cleaning deposit)	\$400 (refundable cleaning deposit)
N. King	\$400 (refundable cleaning deposit)	\$400 (refundable cleaning deposit)
NVCC	\$400 (refundable cleaning deposit)	\$400 (refundable cleaning deposit)
Public Address System Rental	\$50 Audio / \$50 Projection	\$50 Audio / \$50 Projection
Security Officer	\$27.00/hour per officer	\$32 July, \$34 Aug-Jan, \$36 Feb-June
Surcharge	\$25	\$25
Jumper Permit	\$25	\$25
Additional Custodial	\$50 per hour	\$50 per hour
Application Fee		\$25
Administrative	Fee (Res/Non-Res)	Fee (Res/Non-Res)
rammonanvo	100 (1100/10111100)	roo (noonion noo)
Audit Copy	\$5 each	
Board Agenda (w/out attachments) Emailed	N/C	
Board Agenda (w/out attachments) US Mail	\$2, per agenda	
Board Agenda (with attachments) Emailed	N/C	
Board Agenda (with attachments) US Mail	\$5 per packet	
Bound Documents (up to 80 pages)	\$10	
Budget Copy (unbound back-to-back)	\$10	
Budget Copy (bound)	\$25	
Documents copied to a CD (up to 50mb)	\$7	
FAX Fee	\$5	

	Current FY
Activities:	Fee (Res/Non-Res)
Mailing & Handling Fee	1-9pgs. 2.00 / 10+ 5
Return Check Fee	\$25
Return Check Fee (prior to notice)	\$10
Plan Sets	Determined by actua
Park Reservation	
ield Rentals All Fields	Fee (Res/Non-Res)
Resident Non-Profit	\$14/hr. 2 hr. minimu
Non Resident Non-Profit	\$17/hr. 2 hr. minimu
Resident Profit	\$32/hr. 2 hr. minimu
Non Resident Profit	\$37/hr. 2 hr. minimu
Dan Foley Artificial Turf Field	\$40/ \$48. 2 hr. minin
Dan Foley Concession Stand	\$30/day Mon-Fri; \$4
Pickball Court	\$12/hr flat rate, per o
ennis Court	\$12/hr flat rate, per o
Basketball Court	\$12/hr flat rate, per o
occe Ball Court	\$12/hr flat rate, per o
oot Golf Course	\$12/per person
ield Prep (Baseball & Softball)	
Resident Non-Profit	\$25/prep.
Non Resident Non-Profit	\$30/prep.
Resident Profit	\$30/prep.
on Resident Profit	\$36/prep.
ights @ all Sites	
Resident	\$25/hr. 2 hr. minimu
Non Resident	\$30/hr. 2 hr. minimu
Dan Foley Park Picnic Area	Fee (Res/Non-Res)
akeview East	,
_akeview West	\$95/\$113
akeview Entire	\$95/\$113
Meadows	\$185/\$221
Willow Glen	\$90/\$107
Mountain View	\$90/\$107
	\$205/\$245
Blue Rock Springs Picnic Area	Fee (Res/Non-Res)
Lower Vista Area	\$90 /\$117
Upper Vista	\$90 /\$117
Vista Entire	\$185/\$221
Grove	\$155/\$185
Pines	\$185/\$221
_ake Area	\$65/\$77

Current FY	Proposed 2022/2023
Fee (Res/Non-Res)	Fee (Res/Non-Res) (20%)
·	, , ,
1-9pgs. 2.00 / 10+ 5.00	7
\$25	
\$10	
Determined by actual cost per, set	
Fee (Res/Non-Res)	Fee (Res/Non-Res)
\$14/hr. 2 hr. minimum	\$14/hr. 2 hr. minimum
\$17/hr. 2 hr. minimum	\$17/hr. 2 hr. minimum
\$32/hr. 2 hr. minimum	\$32/hr. 2 hr. minimum
\$37/hr. 2 hr. minimum	\$37/\$48 hr. 2 hr. minimum
\$40/ \$48. 2 hr. minimum	\$36/day M-F \$48/day S-Su
\$30/day Mon-Fri; \$40/day Sat-Sun	\$14 hr/flat rate
\$12/hr flat rate, per court	\$14 hr/flat rate, per court
\$12/hr flat rate, per court	\$14 hr/flat rate, per court
\$12/hr flat rate, per court	\$14 hr/flat rate, per court
\$12/hr flat rate, per court	\$14 hr/flat rate, per court
\$12/per person	\$14/per person
\$25/prep.	\$25/Prep
\$30/prep.	\$30/Prep
\$30/prep.	\$30/Prep
\$36/prep.	\$36/prep.
\$25/hr. 2 hr. minimum	\$30/hr, 2-hour min
\$30/hr. 2 hr. minimum	\$36/hr, 2-hour min
Fee (Res/Non-Res)	Fee (Res/Non-Res)
\$95/\$113	\$105/\$135
\$95/\$113	\$105/\$135
\$185/\$221	\$204/\$264
\$90/\$107 \$90/\$107	\$99/\$129
\$205/\$245	\$99/\$129 \$225/\$293
Fee (Res/Non-Res)	Fee (Res/Non-Res)
\$90 /\$117	\$99 /\$140
\$90 /\$117	\$99 /\$140
\$185/\$221	\$185/\$240
\$155/\$185	\$178/\$231
\$185/\$221	\$213/\$276
\$65/\$77	\$75/\$98

	Current FY	Proposed 2022/2023	
Activities:	Fee (Res/Non-Res)	Fee (Res/Non-Res) (20%)	
Parkview	\$65/\$77	* · * ·	8
Trailside	\$65/\$77	\$72/\$94	
Peacock Roost	\$65/\$77	\$72/\$94	
Playground Vista	\$80/\$96	\$92/\$120	
Blue Rock Terrace	\$65/\$85	\$72/\$94	
Crest Ranch Park	Fee (Res/Non-Res)	Fee (Res/Non-Res)	
Crest Ranch Park, Highland	\$65/\$85	\$49/\$64	
Hanns Park	Fee (Res/Non-Res)	Fee (Res/Non-Res)	
Hanns Park	\$95/\$123	\$71/\$92	
Richardson Park			
Richardson Park	\$70/\$77	\$53/\$67	
Highlands Park	Fee (Res/Non-Res)	Fee (Res/Non-Res)	
Highlands Park	\$40/\$52	\$48/\$62	
Jumper House Permit	Fee (Res/Non-Res)	Fee (Res/Non-Res)	
Blue Rock, Dan Foley, Richardson	\$25/day	\$30/day	
Crest Ranch Park, Highland, Hanns	\$25/day	\$30/day	
Vehicle Admission Fees	Fee (Res/Non-Res)	Fee (Res/Non-Res)	
Dan Foley Park	\$5 Day	\$5 Day, 7 days a week	
Blue Rock Springs	\$5 Day	\$5 Day, 7 days a week	
Special Event Fees	Fee (Res/Non-Res)	Fee (Res/Non-Res)	
All Parks	\$25 per hour	30 per hour	
Security/Cleaning Deposit	\$500	\$550	
Alcohol Permit	\$30	\$35	
Sound Permit	\$30	\$35	
Still Photography		\$300 or \$75, per hour	
Moving Frames		\$1000, or \$250, per hour	
Staffing/Vehicle		\$52	
GVRD Activity Guide	Fee (Res/Non-Res)	Fee (Res/Non-Res)	
Full page, back cover	\$1,250		
Full page, inside cover (front/back)	\$1,125		
Full page, inside (non-glossy, guts)	\$1,000		
1/2 page	\$600		
1/4 page	\$400		
1/8 page	\$200		
Digital GVRD Activity Guide	Fee (Res/Non-Res)	Fee (Res/Non-Res)	
Full page, back cover	\$350		
Full page, inside cover (front/back)	\$300		
Full page, inside (non-glossy, guts)	\$300		
1/2 page	\$200		
1/4 page	\$150		
	\$100	1	9