



Greater Vallejo Recreation District

GVRD promotes wellness and healthy lifestyles by providing safe parks and innovative and fun recreation programs for all residents.

BOARD OF DIRECTORS

Rizal Aliga
Robert Briseño
Thomas Judt
Stacey Kennington
Tom Starnes

GENERAL MANAGER

Gabe Lanusse

Budget and Finance Committee Agenda

Directors: Briseño & Starnes

Tuesday, February 12, 2024

1:00 p.m.

**Administrative Office – Board Room
401 Amador Street**

This committee shall work with the General Manager and other staff of the District on the annual budget(s), projections, and other financial matters. This committee shall review the General Manager and Directors' expenses, annual audit, and annual financial statement before publication. The committee will ensure that investment policies are followed and that funds are invested in a prudent manner with adequate protections to prevent misuse.

1. Public Comment

Members of the public may speak on any item within the jurisdiction of the Committee. Each speaker is limited to 3 minutes and a spokesperson for an organization is limited to 5 minutes.

2. Assign Committee Chairperson

3. FY 24/25 Budget Calendar

- Present Budget Calendar
- Questions and comments

4. Finance Software RFP

- Status Update

5. Cash Flow Projection

- Update
- Discussion

6. New Fee Schedule

- Discussion

**Greater Vallejo Recreation District
Budget Calendar 2024-2025**

| | Budget Tasks | Date Due | Meeting or Staff Process |
|----|---|---------------------------------------|---------------------------------|
| 1 | Kickoff - Meeting with staff to gather data | Week of February 5th, 2024 | Staff |
| 2 | FY 24/25 Budget worksheets distributed to Department Heads to complete | Week of February 19, 2024 | Staff |
| 3 | Presentation of FY 23/24 Mid-Year Budget Review with Projections to Year-End Board approves Budget Calendar for Fiscal Year 24/25 | Thursday, February 22, 2024 | Board Meeting |
| 4 | Board sets overall goals and priorities for Fiscal 24/25 | Thursday, March 14, 2024 | Board Meeting |
| 5 | Staff Review & Complete Proposed Fee Schedule: Proposed Fee Schedule | Week of March 11, 2024 | Staff |
| 6 | Review of Proposed Fee Schedule | Tuesday, March 19, 2024 | Finance Committee |
| 7 | Proposed Fee Schedule to Board for Approval | Thursday, March 28, 2024 | Board Meeting |
| 8 | Staff review of Preliminary Budget: Proposed General Fund Proposed Measure K Proposed Capital Improvement Projects Proposed Deferred Maintenance | Week of April 1, 2024 | Staff |
| 9 | Review of Preliminary Budget | Tuesday, April 16, 2024 | Finance Committee |
| 10 | Present the following to the Facilities Committee: Proposed Measure K Proposed Capital Improvement Projects Proposed Deferred Maintenance Proposed Fee Schedule | Tuesday, April 23, 2024 | Facilities Committee |
| 11 | Board Study Session to Review Preliminary Budget | Thursday, May 9, 2024 | Board Meeting |
| 12 | Public Hearing Notice for Adoption of Budget Posted | Thursday, May 23, 2024 | Public Hearing Notice Posted |
| 13 | Budget Revisions for Final Budget due for Board Packet | Friday, June 7, 2024 | Posting for Agenda |
| 14 | Public Hearing & Board Adoption of Final Budget | Thursday, June 13, 2024 | Board Meeting |
| 15 | Special Board Meeting, if needed to Adopt Budget | June 27th as option June 28th last | Special Board Meeting If Needed |

GREATER VALLEJO RECREATION DISTRICT
FEE SCHEDULE-Proposed FY 2023-2024 Draft

| | | Approved 2022-23 | | Staff Proposed 2023-24 | |
|------------------------------------|---|------------------|--------------------|------------------------|--------------------|
| | | Fee - Resident | Fee - Non Resident | Fee - Resident | Fee - Non Resident |
| Activities | | | | | |
| Sports | | | | | |
| Adult Sports | | | | | |
| Adult Softball | Plus \$50 (sportsman fee) | \$510 | \$510 | \$510 | \$612 |
| Co-Ed League Softball | Plus \$50 (sportsman fee) | \$510 | \$510 | \$510 | \$612 |
| On-site storage | Per contract agreement with District | | | | |
| Youth Sports | | | | | |
| Run, Jump, Throw | | FREE | FREE | FREE | FREE |
| Jr Giants (Youth) | | FREE | FREE | FREE | FREE |
| Sports Camp | | \$160 | \$170 | \$160 | \$192 |
| E-Sports | \$20 comp/\$35/\$50 League | | | | |
| Mobile Recreation Rental | per hour | \$100 | \$120 | \$100 | \$120 |
| | | | | | |
| Sports Classes /Contract | | | | | |
| National Academy of Athletics | 60% Vendor/40% District | | | | |
| Optimal Body Fitness | 60% Vendor/40% District | | | | |
| New Frontier Tennis | 60% Vendor/40% District | | | | |
| Phil Grahams Tennis | 60% Vendor/40% District | | | | |
| E-Sports | 60% Vendor/40% District | | | | |
| | | | | | |
| Sports Fields Additional Fees | | | | | |
| Application Fee | | \$10 | \$15 | \$10 | \$12 |
| Non-Profit | | \$5 | \$8 | \$5 | \$6 |
| Cleaning Deposit 1 Day | | \$150 | \$150 | \$150 | \$180 |
| Cleaning Deposit 2-14 Days | | \$300 | \$300 | \$300 | \$360 |
| Cleaning Deposit 15-30+ Days | | \$600 | \$600 | \$600 | \$720 |
| Rescheduling Fee/Late Booking | | \$25 | \$25 | \$25 | \$30 |
| Bounced Check/Declined Card | | \$50 | \$50 | \$50 | \$60 |
| Key Deposit Fee | | \$50 | \$50 | \$50 | \$60 |
| Artificial Turf Fee | | \$15 | \$15 | \$15 | \$18 |
| Aquatics | | | | | |
| Daily Fees (Lap / Recreation Swim) | | | | | |
| 4 Yrs and Under | | \$2 | \$3 | \$2 | \$3 |

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| | | Fee - Resident | Fee - Non Resident | Fee - Resident | Fee - Non Resident |
| 5 Yrs - 55 Yrs. | | \$5 | \$6 | \$6 | \$7 |
| Seniors/Veteran | | \$4 | \$5 | \$4 | \$5 |
| Lap Swim Pass (20 Swims) | | | | | |
| Lap Swim Pass Sr/Vet (20 Swims) | | | | | |
| Senior | | \$80 | \$80 | \$57 | \$71 |
| Veteran | | \$100 | \$100 | \$57 | \$71 |
| Lap Swim Monthly Swim Pass 18+ | | \$105 | \$121 | \$100 | \$120 |
| Water Exercise | | | | | |
| Adults 13 - 55 | | \$5 | \$5 | \$6 | \$7 |
| Pass (10 visits) | | \$45 | \$45 | \$50 | \$60 |
| Seniors 55+/Vetrans | | \$4 | \$4 | \$5 | \$6 |
| Pass (10 visits) | | \$35 | \$35 | \$35 | \$42 |
| User Group W/ Insurance | | | | | |
| Per lane, per hour | | \$10 | \$10 | \$10 | \$12 |
| High School Lane Rate | | | | | |
| Per lane, per hour | | \$5 | \$5 | \$5 | \$6 |
| Community Rental | | | | | |
| 4 lane shallow or deep end | Per hour + \$150 deposit | \$100 | \$100 | \$100 | \$120 |
| Whole pool | Per hour + \$150 deposit | \$180 | \$180 | \$180 | \$216 |
| Safety Classes | | | | | |
| Lifeguard Train Recertification | | \$95 | \$100 | \$120 | \$130 |
| Lifeguard Training | | \$190 | \$200 | \$200 | \$240 |
| Lifeguard Instructor | | \$250 | \$270 | \$250 | \$300 |
| Water Safety Instructor | | \$250 | \$270 | \$250 | \$300 |
| Community CPR / First Aid | | \$80 | \$90 | \$90 | \$108 |
| Aquatic Camps | | | | | |
| Guardstart | | \$160 | \$170 | \$170 | \$204 |
| Davey Jones Aquatic Camp | | \$160 | \$170 | \$170 | \$204 |
| Junior Guards | | \$200 | \$210 | \$230 | \$276 |
| Life Guard Academy | 1/2 Summer | \$220 | \$220 | \$220 | \$264 |
| After School at the Pool (ASAP) | | \$220 | \$230 | \$240 | \$264 |
| Junior Guards Work Exp. | Per week | \$25 | \$25 | \$35 | \$42 |
| Swim Lessons | | | | | |
| Parent/Tot | | | | | |

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| | | Fee - Resident | Fee - Non Resident | Fee - Resident | Fee - Non Resident |
| Weekday | | \$60 | \$65 | \$60 | \$72 |
| Saturday | | \$30 | \$35 | \$30 | \$36 |
| 4-5 Yrs Swim Lessons | | | | | |
| Weekday | | \$60 | \$65 | \$60 | \$65 |
| Saturday | | \$30 | \$35 | \$30 | \$35 |
| Lessons Level 1-6 | | | | | |
| Weekday | | \$60 | \$65 | \$60 | \$72 |
| Saturday | | \$30 | \$35 | \$30 | \$36 |
| Private Lessons | | \$30 | \$35 | \$30 | \$36 |
| Community Events (Aquatics) | | | | | |
| Floating Pumpkin Patch | | | | \$10 | \$12 |
| Dive-In Movies | | | | \$5 | \$7 |
| Kids Day | | Free | Free | Free | Free |
| Polar Plunge | | | | \$5 | \$7 |
| Easter Egg Hunt | | | | \$5 | \$7 |
| Adaptive Recreation | | | | | |
| Expressive Arts | Per month | \$25 | \$25 | \$25 | \$30 |
| Exercise/Chair Yoga | Per month | \$25 | \$25 | \$25 | \$30 |
| Sports | Per month | \$25 | \$25 | \$25 | \$30 |
| Dances | | \$12 | \$12 | \$8 | \$10 |
| Picnic | | \$12 | \$12 | \$12 | \$15 |
| Field Trips | | \$30 | \$36 | \$30 | \$36 |
| Water Colors/Legos | Per class | \$5 | \$6 | \$5 | \$6 |
| Youth Services | | | | | |
| Kids Club | | | | | |
| Before School | \$10/day; prorated \$86 | \$172 | \$172 | \$172 | \$207 |
| After School | \$14/day; prorated \$120 | \$240 | \$240 | \$240 | \$288 |
| Kindergarten After School | \$17/day; prorated \$149 | \$298 | \$298 | \$298 | \$358 |
| Kids Club Punch Pass (6) | | \$100 | \$100 | \$100 | \$120 |
| Kids Club Punch Pass (12) | | \$150 | \$150 | \$160 | \$192 |
| No School Day | | \$80 | \$96 | \$85 | \$102 |
| Late Pickup | | \$2 | \$2 | \$2 | \$2 |
| Teens | | | | | |
| Dances | Per person | \$10 | \$10 | \$15 | \$18 |

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| | | Fee - Resident | Fee - Non Resident | Fee - Resident | Fee - Non Resident |
| 5th Grade Event, 8th Grade Event | At the door | \$30 | \$35 | \$30 | \$35 |
| Youth Advisory Board | Per person | \$40 | \$40 | \$30 | \$35 |
| Teen Classes | | | | \$30 | \$35 |
| Teen Drop-in Fee | | | | \$5 | \$5 |
| Break Camps | | | | | |
| Extended (5 days, 7am-6pm) | | \$170 | \$204 | \$180 | \$216 |
| Kinder (5 days, 7am-6pm) | | \$180 | \$216 | \$180 | \$216 |
| COVID Camp | | \$180 | \$216 | \$190 | \$228 |
| Drop-in | | \$40 | \$48 | \$45 | \$54 |
| Extended (3 days, 7am-6pm) | | \$100 | \$120 | \$110 | \$132 |
| Regular (5 days, 9am-3pm) | | \$130 | \$156 | \$140 | \$168 |
| Summer Camps | | | | | |
| FRESH Camp (CW) | 2 week camp | \$230 | \$276 | \$240 | \$288 |
| Counselor in Training Camp | Per week (flat rate) | \$40 | \$40 | \$50 | \$60 |
| FRESH Camp Extended Care | | \$30 | \$36 | \$30 | \$36 |
| In-Camp Field Trips | | \$15 | \$15 | \$15 | \$18 |
| Field Trips | | \$20-\$40 | \$20-\$40 | \$20-\$40 | \$30-\$50 |
| Community Events | | | | | |
| Fishing in the City | | | | | |
| Pup-Kin Patch Dog Festival | Vendor Fee | \$75 | \$100 | \$75 | \$90 |
| Bands and Brews Beer | | \$5 | \$5 | \$5 | \$6 |
| Bands and Brews Beer + Mug | | \$10 | \$10 | \$10 | \$12 |
| Breakfast with Santa | | \$18 | \$21 | \$10 | \$12 |
| Children's Wonderland | | | | | |
| Individual Entry Fee: | | | | | |
| July - December | | \$0 | \$4 | \$4 | \$5 |
| January - June | | \$3 | \$4 | \$3 | \$4 |
| Group Field Trips | | \$3 | \$4 | \$3 | \$4 |
| Group & Family Rental (Some. Small) | | \$35 | \$45 | \$35 | \$45 |
| Group & Family Rental (Some. Big) | | \$70 | \$80 | \$70 | \$80 |
| Group & Family Rental (Some. B&S) | | \$90 | \$105 | \$90 | \$105 |
| Thumper's Eggs-travaganza | | \$5 | \$5 | \$5 | \$6 |
| Pass (20 visits) | | \$55 | \$75 | \$55 | \$75 |
| Rental of Entire Park | Per day | N/A | N/A | \$1,000 | \$1,500 |

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| | | Fee - Resident | Fee - Non Resident | Fee - Resident | Fee - Non Resident |
| Special Event /Per hour: | | | | | |
| Rental per hour | | \$300 | \$300 | \$300 | \$360 |
| Security per hour | | \$30 | \$30 | \$30 | \$36 |
| Deposit | | \$200 | \$200 | \$200 | \$240 |
| Birthday/Picnic Reservations | | | | | |
| Free Day, 1 per month | | Free | Free | Free | Free |
| Private Party Package - 2 hours | | \$110 | \$125 | \$125 | \$135 |
| Birthday Party Balloons | | \$25 | \$25 | \$25 | \$30 |
| Refundable Cleaning Fee | | \$50 | \$50 | \$100 | \$120 |
| Stage, during Operating Hours | Per hour | \$25 | \$25 | \$25 | \$30 |
| Stage, Special Event | Per hour (2 hour minimum) | \$150 | \$150 | \$150 | \$180 |
| Electricity Fee | Per 2-hour timeslot | \$5 | \$5 | \$5 | \$6 |
| Community Center Fee Schedule | | | | | |
| Foley Cultural Center | | | | | |
| Kitchen | Per hour | \$80 | \$96 | \$84 | \$101 |
| Lake Room | Per hour | \$160 | \$192 | \$168 | \$202 |
| Vista Room | Per hour | \$42 | \$50 | \$44 | \$53 |
| Refreshment Center | Per hour | \$43 | \$64 | \$56 | \$67 |
| Arbor Room | Per hour | \$35 | \$42 | \$37 | \$44 |
| Oak Room | | Not Available | | Not Available | |
| Pine Room | | Not Available | | Not Available | |
| Elm Room | | Not Available | | Not Available | |
| Commercial Kitchen Rental: | | | | | |
| Per hour (Day 7am-7pm) 3 hr min | | \$125 | \$150 | \$125 | \$150 |
| Per hour (Evening 7pm-7am) 3 hr min | | \$62 | \$74 | \$62 | \$74 |
| Private Party | | | | | |
| Lake, Kitchen, Refreshment Ctr | 5 Hours | \$1,000 | \$1,200 | \$1,050 | \$1,260 |
| Over 5 Hours | Per hour | \$200 | \$240 | \$210 | \$252 |
| Vista Room, Refreshment Ctr (F&Su) | Per hour (Fri or Sun 5 hr min) | \$70 | \$84 | \$74 | \$89 |
| Category II (Non-Profit 2 Hour Minimum) | | | | | |
| Kitchen | Per hour | \$64 | \$77 | \$67 | \$80 |
| Lake Room | Per hour | \$128 | \$154 | \$134 | \$161 |
| Vista Room | Per hour | \$35 | \$42 | \$37 | \$44 |
| Refreshment Center | Per hour | \$43 | \$52 | \$45 | \$54 |

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| | | Fee - Resident | Fee - Non Resident | Fee - Resident | Fee - Non Resident |
| Arbor Room | Per hour | \$28 | \$34 | \$29 | \$35 |
| Oak Room | | Not Available | | Not Available | |
| Pine Room | | Not Available | | Not Available | |
| Elm Room | | Not Available | | Not Available | |
| North Vallejo Community Center | | | | | |
| Category I (Business 2 Hour Minimum) | | | | | |
| Banquet Room | Per hour | \$52 | \$62 | \$52 | \$62 |
| Great Room | Per hour | \$64 | \$77 | \$64 | \$77 |
| Kitchen | Per hour | \$35 | \$42 | \$35 | \$42 |
| Craft Room | Per hour | \$35 | \$42 | \$35 | \$42 |
| Private Party | | | | | |
| Banquet or Great Rooms | 5 hours | \$520 | \$625 | \$520 | \$625 |
| Over 5 Hours | Per hour | \$104 | \$125 | \$104 | \$125 |
| Banquet, Great Room, and Kitchen | 5 hours | \$725 | \$870 | \$725 | \$870 |
| Over 5 Hours | Per hour | \$145 | \$174 | \$145 | \$174 |
| Category II (Non-Profit 2 Hour Minimum) | | | | | |
| Banquet Room | Per hour | \$42 | \$50 | \$42 | \$50 |
| Kitchen | Per hour | \$28 | \$34 | \$28 | \$34 |
| Craft Room | Per hour | \$28 | \$34 | \$28 | \$34 |
| Great Room | Per hour | \$51 | \$62 | \$51 | \$62 |
| Norman C. King, SVCC | | | | | |
| Category I (Business 2 Hour Minimum) | | | | | |
| Multi-Purpose Room #1 | Per hour | \$58 | \$70 | \$70 | \$84 |
| Multi-Purpose Room #2 | Per hour | \$58 | \$70 | \$70 | \$84 |
| Multi-Purpose Room #1 & #2 | Per hour | \$116 | \$140 | \$140 | \$168 |
| Conference Room | Per hour | \$35 | \$42 | \$42 | \$51 |
| Arts/Craft Room | Per hour | \$35 | \$42 | \$42 | \$51 |
| Game Room | Per hour | \$42 | \$50 | \$50 | \$60 |
| Kitchen | Per hour | \$58 | \$70 | \$70 | \$84 |
| Commercial Kitchen Rental: | | | | | |
| Per hour (Day 7am-7pm) 3 hr min | | \$75 | \$90 | \$90 | \$108 |
| Per hour (Evening 7pm-7am) 3 hr min | | \$38 | \$45 | \$45 | \$54 |
| Private Party | | | | | |
| Multi-Purpose 1 or 2 and Kitchen | 5 hours | \$520 | \$625 | \$520 | \$625 |

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| Over 5 Hours | Per hour | \$104 | \$125 | \$104 | \$125 |
| Multi-Purpose 1 and 2 and Kitchen | 5 hours | \$725 | \$870 | \$725 | \$870 |
| Over 5 Hours | Per hour | \$145 | \$174 | \$145 | \$174 |
| Category II (Non-Profit 2 Hour Minimum) | | | | | |
| Multi-Purpose Room #1 | Per hour | \$47 | \$56 | \$47 | \$56 |
| Multi-Purpose Room #2 | Per hour | \$47 | \$56 | \$47 | \$56 |
| Multi-Purpose Room #1 & #2 | Per hour | \$94 | \$112 | \$94 | \$112 |
| Conference Room | Per hour | \$28 | \$34 | \$28 | \$34 |
| Arts/Craft Room | Per hour | \$28 | \$34 | \$28 | \$34 |
| Game Room | Per hour | \$35 | \$42 | \$35 | \$42 |
| Kitchen | Per hour | \$47 | \$56 | \$47 | \$56 |
| Vallejo Community Center | | | | | |
| Category I (Business 2 Hour Minimum) | | | | | |
| Kitchen | Per hour | \$64 | \$77 | \$67 | \$80 |
| Auditorium/Foyer | Per hour | \$144 | \$173 | \$151 | \$181 |
| Foyer | Per hour | \$96 | \$115 | \$101 | \$121 |
| Club Room | Per hour | \$42 | \$50 | \$44 | \$53 |
| Teen Room | Per hour | \$42 | \$50 | \$44 | \$53 |
| Commerical Kitchen Rental: | | | | | |
| Per hour (Day 7am-7pm), 3hr min | | \$100 | \$120 | \$125 | \$150 |
| Per hour (Evening 7pm-7am), 3hr min | | \$50 | \$60 | \$62 | \$74 |
| Private Party | | | | | |
| Kitchen/Foyer | 5 Hours | \$650 | \$780 | \$685 | \$820 |
| Over 5 Hours | Per hour | \$130 | \$156 | \$137 | \$164 |
| Kitchen/Foyer/Auditorium | 5 Hours | \$900 | \$1,080 | \$945 | \$1,135 |
| Over 5 Hours | Per hour | \$180 | \$216 | \$189 | \$227 |
| Category II (Non-Profit 2 Hour Minimum) | | | | | |
| Kitchen | Per hour | \$51 | \$61 | \$54 | \$65 |
| Auditorium/Foyer | Per hour | \$115 | \$138 | \$121 | \$145 |
| Foyer | Per hour | \$77 | \$92 | \$81 | \$97 |
| Club Room | Per hour | \$35 | \$42 | \$37 | \$44 |
| Teen Room | Per hour | \$35 | \$42 | \$37 | \$44 |
| All Community Centers | | | | | |

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| | | Fee - Resident | Fee - Non Resident | Fee - Resident | Fee - Non Resident |
| Additional Fees | | | | | |
| Banquet Seating (Set-up, Take-down) | | | | | |
| Up to 80 | | \$150 | \$150 | \$150 | \$180 |
| Up to 100 | | \$150 | \$150 | \$150 | \$180 |
| Up to 150 | | \$150 | \$150 | \$150 | \$180 |
| Up to 200 | | \$150 | \$150 | \$150 | \$180 |
| Up to 250 | | \$225 | \$225 | \$225 | \$270 |
| Up to 300 | | \$225 | \$225 | \$225 | \$270 |
| Up to 350 | | \$225 | \$225 | \$225 | \$270 |
| Up to 400 | | \$270 | \$270 | \$270 | \$325 |
| Up to 450 | | \$270 | \$270 | \$270 | \$325 |
| Up to 500 | | \$270 | \$270 | \$270 | \$325 |
| Theatre Seating (Set-up, Take-down) | | | | | |
| Up to 150 | | \$75 | \$75 | \$80 | \$96 |
| Up to 200 | | \$85 | \$85 | \$90 | \$108 |
| Up to 300 | | \$95 | \$95 | \$100 | \$120 |
| Up to 400 | | \$105 | \$105 | \$110 | \$132 |
| Up to 500 | | \$115 | \$115 | \$120 | \$145 |
| Up to 600 | | \$125 | \$125 | \$130 | \$156 |
| Deposits/Additional Fees | | | | | |
| Foley | Refundable Cleaning Deposit | \$750 | \$750 | \$750 | \$900 |
| VCC | Refundable Cleaning Deposit | \$400 | \$400 | \$750 | \$900 |
| N. King | Refundable Cleaning Deposit | \$400 | \$400 | \$400 | \$480 |
| NVCC | Refundable Cleaning Deposit | \$400 | \$400 | \$400 | \$480 |
| Public Address System Rental: | | | | | |
| Audio | | \$50 | \$50 | \$50 | \$60 |
| Projection | | \$50 | \$50 | \$50 | \$60 |
| Security Officer: | | | | | |
| July | | \$32 | \$32 | \$36 | \$44 |
| Aug - Jan | | \$34 | \$34 | \$36 | \$44 |
| Feb - June | | \$36 | \$36 | \$36 | \$44 |
| Surcharge | | \$25 | \$25 | \$25 | \$30 |
| Jumper Permit | Per day | \$25 | \$25 | \$30 | \$36 |
| Additional Custodial | Per hour | \$50 | \$50 | \$50 | \$60 |

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| Application Fee | | \$25 | \$25 | \$25 | \$30 |
| Park Reservation | | | | | |
| Field Rentals All Fields | | | | | |
| Resident Non-Profit | Per hour, 2 hour minimum | \$14 | \$14 | \$14 | \$17 |
| Non Resident Non-Profit | Per hour, 2 hour minimum | \$17 | \$17 | \$17 | \$20 |
| Resident Profit | Per hour, 2 hour minimum | \$32 | \$32 | \$32 | \$39 |
| Non Resident Profit | Per hour, 2 hour minimum | \$37 | \$48 | \$48 | \$58 |
| Dan Foley Artificial Turf Field: | Per hour Mon - Fri | \$36 | \$36 | \$40 | \$48 |
| | Per hour Sat - Sun | \$48 | \$48 | \$48 | \$58 |
| Dan Foley Concession Stand | Per hour flat rate | \$14 | \$14 | \$40 | \$50 |
| Pickball Court | Per hour, per court, flat rate | \$14 | \$14 | \$14 | \$17 |
| Tennis Court | Per hour, per court, flat rate | \$14 | \$14 | \$14 | \$17 |
| Basketball Court | Per hour, per court, flat rate | \$14 | \$14 | \$14 | \$14 |
| Bocce Ball Court | Per hour, per court, flat rate | \$14 | \$14 | \$14 | \$17 |
| Foot Golf Course | Per person | \$14 | \$14 | \$14 | \$17 |
| Field Prep (Baseball & Softball) | | | | | |
| Non-Profit | | \$25 | \$30 | \$25 | \$30 |
| Profit | | \$30 | \$36 | \$30 | \$36 |
| Lights @ all Sites | | | | | |
| Resident | Per hour, 2 hour minimum | \$30 | \$30 | \$35 | \$42 |
| Non Resident | Per hour, 2 hour minimum | \$36 | \$36 | \$40 | \$48 |
| Dan Foley Park Picnic Area | | | | | |
| Lakeview East | | \$105 | \$135 | \$111 | \$142 |
| Lakeview West | | \$105 | \$135 | \$111 | \$142 |
| Lakeview Entire | | \$204 | \$264 | \$214 | \$277 |
| Meadows | | \$99 | \$129 | \$105 | \$135 |
| Willow Glen | | \$99 | \$129 | \$105 | \$135 |
| Mountain View | | \$225 | \$293 | \$236 | \$308 |
| Blue Rock Springs Picnic Area | | | | | |
| Lower Vista Area | | \$99 | \$140 | \$104 | \$147 |
| Upper Vista | | \$99 | \$140 | \$104 | \$147 |
| Vista Entire | | \$185 | \$240 | \$194 | \$252 |
| Grove | | \$178 | \$231 | \$187 | \$243 |
| Pines | | \$213 | \$276 | \$224 | \$290 |

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| | | Fee - Resident | Fee - Non Resident | Fee - Resident | Fee - Non Resident |
| Lake Area | | \$75 | \$98 | \$79 | \$103 |
| Parkview | | \$72 | \$94 | \$76 | \$99 |
| Trailside | | \$72 | \$94 | \$76 | \$99 |
| Peacock Roost | | \$72 | \$94 | \$76 | \$99 |
| Playground Vista | | \$92 | \$120 | \$97 | \$126 |
| Blue Rock Terrace | | \$72 | \$94 | \$76 | \$99 |
| Crest Ranch Park | | | | | |
| Crest Ranch Park, Highland | | \$49 | \$64 | \$49 | \$64 |
| Hanns Park | | | | | |
| Hanns Park | | \$71 | \$92 | \$71 | \$92 |
| Richardson Park | | | | | |
| Richardson Park | | \$53 | \$67 | \$53 | \$67 |
| Highlands Park | | | | | |
| Highlands Park | | \$48 | \$62 | \$51 | \$66 |
| Jumper House Permit | | | | | |
| Blue Rock, Dan Foley, Richardson | Per day | \$30 | \$30 | \$30 | \$30 |
| Crest Ranch Park, Highland, Hanns | Per day | \$30 | \$30 | \$30 | \$30 |
| Parking Fees | | | | | |
| Dan Foley Park | Per day, 7 days a week | \$5 | \$5 | \$5 | \$6 |
| Blue Rock Springs | Per day, 7 days a week | \$5 | \$5 | \$5 | \$6 |
| Special Event Fees | | | | | |
| Rental of entire park | | | | | |
| Dan Foley | Per Day | | | \$3,000 | \$5,000 |
| Blue Rock Springs | Per Day | | | \$3,000 | \$5,000 |
| | | | | | |
| All Parks | Per hour | \$30 | \$30 | \$30 | \$40 |
| Security/Cleaning Deposit | | \$550 | \$550 | \$550 | \$660 |
| Alcohol Permit | | \$35 | \$35 | \$35 | \$40 |
| Sound Permit | | \$35 | \$35 | \$35 | \$40 |
| Still Photography | | \$300 | \$300 | \$300 | \$350 |
| | Per hour | \$75 | \$75 | \$75 | \$90 |
| Video/Movie productions | | \$1,000 | \$1,000 | \$1,000 | \$1,200 |
| Outdoors | Per hour | \$250 | \$250 | \$250 | \$300 |
| Indoors (rental of space not included) | Per hour | \$250 | \$250 | \$250 | \$300 |

GREATER VALLEJO RECREATION DISTRICT
FEE SCHEDULE-Proposed FY 2023-2024 Draft

| | | Approved 2022-23 | | Staff Proposed 2023-24 | |
|--------------------------------------|-----------------------------|------------------|--------------------|------------------------|--------------------|
| | | Fee - Resident | Fee - Non Resident | Fee - Resident | Fee - Non Resident |
| Staffing/Vehicle | | \$52 | \$52 | \$52 | \$60 |
| GVRD Activity Guide | | | | | |
| Full page, back cover | | \$1,250 | \$1,250 | \$1,300 | \$1,560 |
| Full page, inside cover (front/back) | | \$1,125 | \$1,125 | \$1,150 | \$1,380 |
| Full page, inside (non-glossy, guts) | | \$1,000 | \$1,000 | \$1,050 | \$1,260 |
| 1/2 page | | \$600 | \$600 | \$600 | \$720 |
| 1/4 page | | \$400 | \$400 | \$400 | \$480 |
| 1/8 page | | \$200 | \$200 | \$200 | \$240 |
| Digital GVRD Activity Guide | | | | | |
| Full page, back cover | | \$350 | \$350 | \$350 | \$420 |
| Full page, inside cover (front/back) | | \$300 | \$300 | \$300 | \$360 |
| Full page, inside (non-glossy, guts) | | \$300 | \$300 | \$300 | \$360 |
| 1/2 page | | \$200 | \$200 | \$200 | \$240 |
| 1/4 page | | \$150 | \$150 | \$150 | \$180 |
| 1/8 page | | \$100 | \$150 | \$150 | \$180 |
| Administrative Fees | | | | | |
| Audit Copy | Each | \$5 | \$5 | \$5 | \$6 |
| Audit Copy Emailed | | N/C | N/C | N/C | N/C |
| Board Agenda (w/out att.) Emailed | | N/C | N/C | N/C | N/C |
| Board Agenda (w/out att.) US Mail | Per agenda | \$2 | \$2 | \$2 | \$3 |
| Board Agenda (with att.) Emailed | | N/C | N/C | N/C | N/C |
| Board Agenda (with att.) US Mail | Per packet | \$5 | \$5 | \$5 | \$6 |
| Budget Copy (unbound back-to-back) | | \$10 | \$10 | \$10 | \$12 |
| Budget Copy (bound) | | \$25 | \$25 | \$25 | \$30 |
| Mailing & Handling Fee: | | | | | |
| 1-9 pages | | \$2 | \$2 | \$2 | \$3 |
| 10+ pages | | \$5 | \$5 | \$5 | \$6 |
| Return Check Fee | | \$25 | \$25 | \$25 | \$30 |
| Plan Sets | Det. by actual cost per set | | | | |
| | | | | | |