

# **Annual Report 2020-2021**



**Greater Vallejo Recreation District  
395 Amador Street, Vallejo, CA 94590  
[www.gvrd.org](http://www.gvrd.org) 707-648-4600**

**Hello Vallejo Community,**

**I invite you to review our 2020-2021 Annual Report. Overall, I believe we fared pretty well considering the obstacles we were faced with due to Covid. We have all had a rough year and have had to adjust our daily routines. Spending time outdoors was very therapeutic, and members of the community took advantage of our wonderful outdoor facilities more than ever before.**

**Unfortunately, due to shelter in place and social distancing requirements we were not able to offer as many recreational programs as we would have liked. The loss of revenue had a detrimental impact on our District. Luckily home price appreciation caused an increase in our property tax revenue. This increase, along with voter approved Measure K funds allowed us to persevere.**

**I would like to thank everyone who visited our parks, supported our Thanksgiving Food Drive, Christmas Toy Drive or attended one of our community events.**

**We are slowing and safely bringing back community events and programs. Going forward we also have some exciting improvements on the horizon. We could not have made it through this past year without our amazing staff and the support of our Board of Directors.**

**I wish you all good health in the upcoming fiscal year.**

**Sincerely,  
Gabe Lanusse**

**Hola Comunidad de Vallejo,**

**Los invito a revisar nuestro Informe Anual 2020-2021. En general, creo que nos fue bastante bien considerando los obstáculos a los que nos enfrentamos debido a Covid. Todos hemos tenido un año difícil y hemos tenido que ajustar nuestras rutinas diarias. Pasar tiempo al aire libre fue muy terapéutico y los miembros de la comunidad aprovecharon nuestras maravillosas instalaciones al aire libre más que nunca.**

**Desafortunadamente, debido al refugio en el lugar y los requisitos de distanciamiento social, no pudimos ofrecer tantos programas recreativos como nos hubiera gustado. La pérdida de ingresos tuvo un impacto perjudicial en nuestro Distrito. Afortunadamente, la apreciación del precio de la vivienda provocó un aumento en nuestros ingresos por impuestos a la propiedad. Este aumento, junto con los fondos de la Medida K aprobados por los votantes, nos permitió perseverar.**

**Me gustaría agradecer a todos los que visitaron nuestros parques, apoyaron nuestra colecta de alimentos del Día de Acción de Gracias, la colecta de juguetes navideños o asistieron a uno de nuestros eventos comunitarios.**

**Estamos desacelerando y recuperando de manera segura los eventos y programas comunitarios. De cara al futuro, también tenemos algunas mejoras interesantes en el horizonte. No podríamos haber sobrevivido el año pasado sin nuestro increíble personal y el apoyo de nuestra Junta Directiva.**

**Les deseo a todos buena salud en el próximo año fiscal.**

**Atentamente,  
Gabe Lanusse**



## **A Message From The General Manager**

# What's new around the district?

**New training pool at Cunningham Aquatic Center**

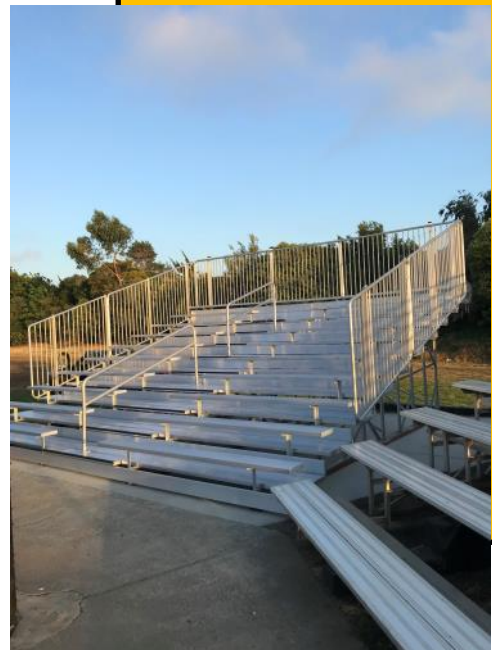


**New foot golf course at Dan Foley Park**



**Resurfaced basketball courts at Crest Ranch Park**

**New bleachers at Madren Field**



**Brand new scoreboard at Callen Field**

## **What did we do?**

COVID-19 posed some challenges for Park and Recreation Districts, but we were able to work within the state guidelines and offer programming for our wonderful community .

- **We provided virtual after school programs in partnership with Vallejo Unified School District. With 13 sites participating and 20 students per site, we were able to support 260 kids!**
- **F.R.E.S.H. Camp went virtual and on average 10 kids attended each of the eight, weeklong sessions of F.R.E.S.H.@Home.**
- **Our popular Junior Giants program moved online and in the 8 weeks it ran we reached 80 young athletes.**
- **From the time Cunningham pool reopened in August until the end of the fiscal year the following June, we were able to accommodate over 14,000 lap swimmers via appointments that allowed for social distancing and safe swimming!**
- **Working with Solano County Public Health, our South Vallejo Community Center was transformed into a COVID testing center. Over 100,000 people in our community were able to get tested there and it doubled as a vaccine clinic during the initial roll out.**
- **We hosted 2 Carflix Drive-in Movie nights where families were able to safely enjoy a movie from their cars.**
- **Drive through events were the safe bet this year, we held several:**
  - **Thumper's Eggstravaganza got baskets to 300 kids!**
  - **Our Halloween Drive Thru served close to 400 cars!**
  - **75 families took advantage of our Pumpkin Pick-up!**
  - **Our Turkey Drive Thru got Thanksgiving dinners to 50 families!**
  - **We helped Santa get presents to 200 families with our Jingle Jam Toy Giveaway!**

# **Safety and Facility Upgrades Around the District**

Our Parks and Facilities Departments stayed busy this fiscal year making sure residents could safely enjoy district resources.

- **Installed water spigots at locations throughout the parks so the public could access fresh water during the period where restrooms were closed.**
- **Installed sanitation stations at all community centers and park restrooms, including touchless soap dispensers and sanitizer dispensers, and several new hand dryers.**
- **More than 60 signs were mounted around the district pertaining to COVID-19 best practices.**
- **Sneeze guards were installed at multiple locations throughout all facilities.**
- **Virus killing ionizers were added to HVAC units in all district buildings and the frequency of filter changes was increased significantly.**
- **Restrooms at Amador Tennis Courts were refurbished, including the restoration of power, the addition of new skylights and a new roof.**
- **Repairs were made to the playground at City Park and it was reopened to the public.**
- **Our efforts to improve lighting and save electricity by upgrading to LED lights continued this year, a total of 131 lights were swapped out. Check out the improved lighting at Amador Tennis Courts, Richardson Park, North Vallejo Park, Crest Ranch Park, and Dan Foley Park.**
- **The walking bridge at Hanns Park was repaired with new decking and railing.**
- **Concrete pads and new benches were added to our popular labyrinth at Grant Mahony Park.**

**Greater Vallejo Recreation District  
Financial Highlights  
Fiscal Year 2020-2021**

**REVENUES**

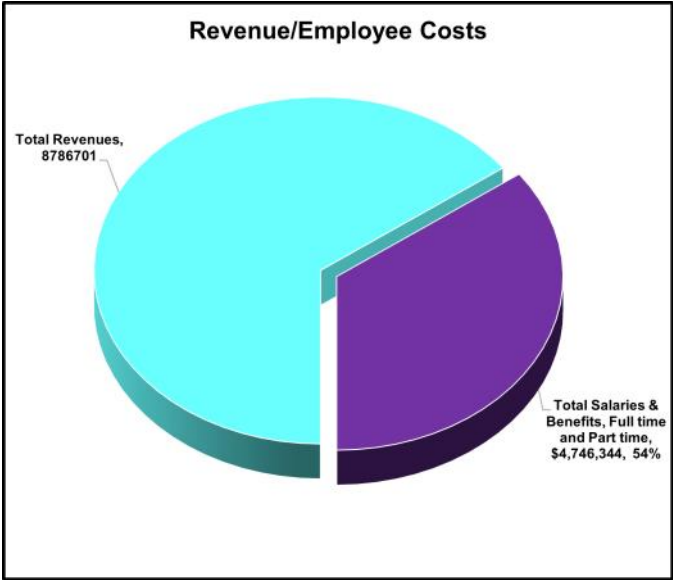
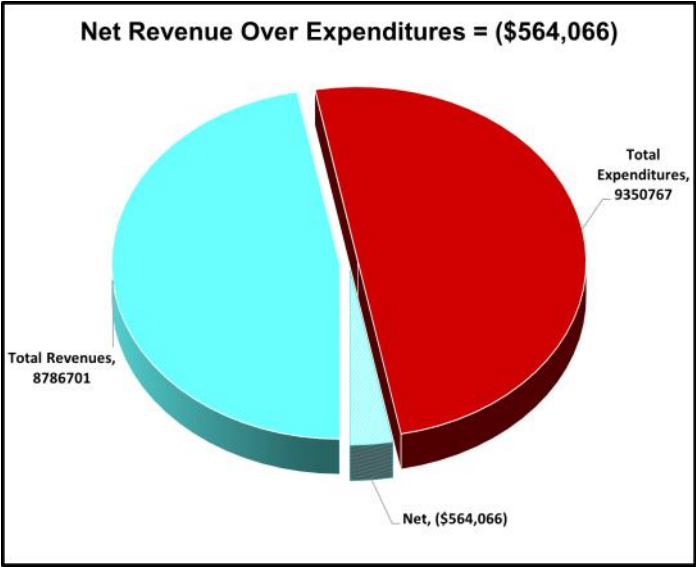
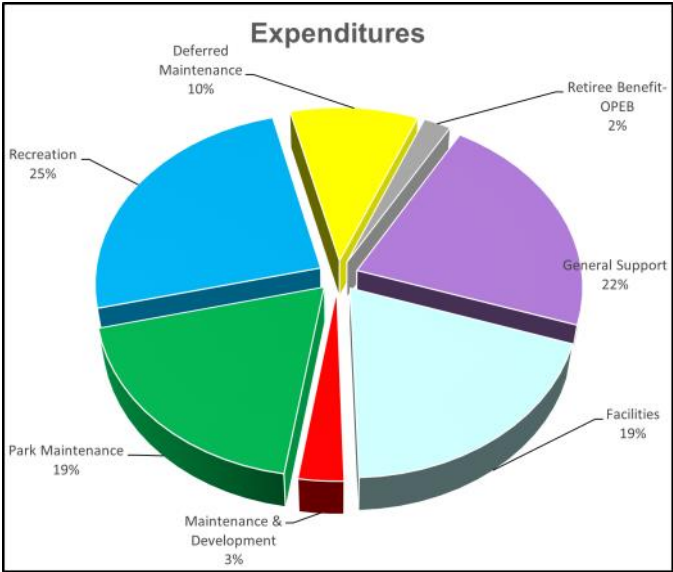
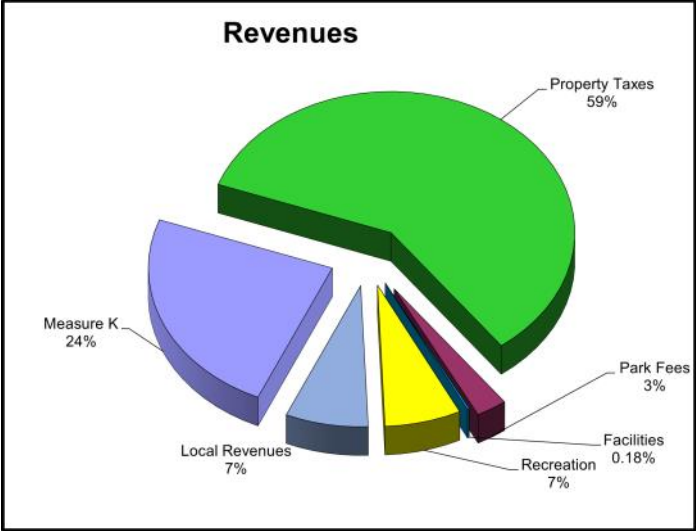
	<b><u>ACTUAL</u></b>	<b><u>BUDGET</u></b>	<b><u>CHANGES</u></b>
<b>GENERAL FUND</b>			
Property Taxes	5,202,563	5,059,594	142,969
Other Local Revenues	639,563	188,328	451,235
Facilities	14,759	200,000	(185,241)
Park Maintenance & Visitor Service	237,478	119,900	117,578
Recreation	589,599	1,652,772	(1,063,173)
Measure K	2,102,739	2,066,404	36,335
<b>TOTAL REVENUES</b>	<b>8,786,702</b>	<b>9,286,998</b>	<b>(500,296)</b>

**EXPENDITURES**

<b>GENERAL FUND</b>			
General Support & Administration	2,035,323	1,974,030	(61,293)
Park Maintenance & Visitor Service	277,256	282,350	5,094
Landscaping and Grounds	1,752,483	1,761,977	9,494
Facilities	1,815,802	1,708,902	(106,900)
Recreation	2,330,287	3,461,687	1,131,400
Deferred Maintenance	939,616		(939,616)
Contingency Reserve	0	98,052	98,052
Retiree Benefit-OPEB	200,000	0	(200,000)
<b>TOTAL EXPENDITURES</b>	<b>9,350,767</b>	<b>9,286,998</b>	<b>(63,769)</b>

<b>NET REVENUES OVER (EXPENDITURES)</b>	<b>(564,065)</b>	<b>0</b>	<b>(564,065)</b>
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# Greater Vallejo Recreation District Financial Allocation Fiscal Year 2020-2021



# Greater Vallejo Recreation District Board of Directors



**Ron Bowen**  
Appointed by  
Supervisor Brown  
**Term:**  
**August 27, 2019 -  
September 7, 2023**



**Gary Salvadori**  
Appointed by  
Vallejo City Council  
**Term:**  
**January 1, 2020 -  
December 31, 2023**



**Robert Briseno**  
Appointed by  
Vallejo City Council  
**Term:**  
**January 24, 2018 -  
December 31, 2021**



**Adjoa McDonald**  
Appointed by  
Vallejo City Council  
**Term:**  
**February 25, 2021 -  
December 31, 2023**



**Rizal Aliga**  
Appointed by  
Supervisor Hannigan  
**Term:**  
**September 9, 2021 -  
September 9, 2025**

**GVRD is an independent special district. The five board members are appointed by the Vallejo City Council and the Solano County Board of Supervisors. The City Council appoints three members and Solano County appoints two members. Each member is appointed to a four year term, and the appointments are staggered as to ensure that all terms do not expire at the same time.**

**The Directors for GVRD have an important role as they are a policy board and are responsible to ensure that the District is managed in a fiscally responsible manner. They also ensure that the business of the District is conducted in a transparent and open manner. The Board meets twice a month, on the 2nd and 4th Thursdays of each month.**