



Greater Vallejo Recreation District

GVRD promotes wellness and healthy lifestyles
by providing safe parks and innovative and fun
recreation programs for all residents.

BOARD OF DIRECTORS

Rita Fryar
Thomas Judt
Nicole Person
Olivia Ruiz
Ward Stewart

GENERAL MANAGER

Gabe Lanusse

In accordance with California Government Code Section 54957.5, materials related to an item on this Agenda submitted to the Board of Directors after distribution of the agenda packet are available for public inspection in the District's Administrative Office, 401 Amador Street, Vallejo, CA during normal business hours or electronically on our [website](#).

In compliance with the Americans with Disabilities Act, Special assistance for participating in this meeting can be obtained by contacting the District Office at 707-648-4604. A 48-hour notification would enable the District to make reasonable accommodations to ensure accessibility to this meeting. (28 CFR 35.102-35.104 ADA Title II).

Board of Directors Meeting Agenda

Thursday, March 26, 2026

Administrative Office-Board Room, 401 Amador Street, Vallejo, CA 94590

6:30 p.m. – Regular Session

Public Comment on Items on the Agenda

If you wish to speak on an item under discussion by the Board of Directors which appears on this Agenda, you may do so upon receiving recognition from the Chairperson of the Board. Please state your name and whether you are speaking as an individual, or are speaking for an organization, in which case, please state the name of the organization. Each individual speaker may speak for up to three minutes, and an individual representing an organization may speak up to five minutes.

1. Call to Order:
2. Pledge of Allegiance:
3. Roll Call:
4. Approval of Agenda:
5. Public Comment:

(Note: For matters not otherwise listed on this agenda. The Board of Directors welcomes your comments under this section but is prohibited by State Law from discussing items not listed on the agenda. Your item will be taken under consideration and may be referred to Board of Directors Committee(s) and/or Staff.) To provide an opportunity for all members of the public who wish to address the Board, a time allocation of 3 minutes for each individual speaker and 5 minutes for an individual representing an organization



6. Committee Updates:

The Chairperson for Standing Committees will provide any updates to the Board of Directors.

7. Consent Calendar:

Items listed on the consent calendar are considered routine in nature and may be enacted by one motion. If discussion is required, that item will be removed from the consent calendar and will be considered separately.

7.1 Approve Board Minutes – March 12, 2026

7.2 Approve Board Minutes – March 19, 2026 – Special Meeting

7.3 Accept February Payment of Bills – 2/1/2026 through 2/28/2026

7.4 Accept Budget and Finance Committee Minutes-February 18, 2026

8. Action Items:

8.1 Public Input on Fiscal Year 2026-2027 Budget Priorities (Parkhurst)

8.2 Updates to Fee Schedule for Fiscal Year 2026-2027 (Parkhurst)

8.3 Capital Improvement Priorities for Fiscal Year 2026-2027 (Parkhurst)

8.4 Proposals for Temporary Lighting Solutions at Wilson Park (Nuño)

8.5 General Manager Position – Transition Planning and Recruitment Process

8.6 Board Discussion and Possible Action on General Manager Retirement Celebration

9. Staff Updates

9.1 Finance Director

9.2 Human Resources Director

9.3 Parks and Facilities Director

9.4 Recreation Services Director

9.5 General Manager

10. Announcements and Comments from Board Members:

11. Executive Session:

11.1 Conference with Labor Negotiators; pursuant to Government Code Section 54957.6



Agency Designated Representatives: Gabe Lanusse, General Manager; Andrew Shen, Legal Counsel; Luke Jensen, Director of Labor Relations, and Samantha Smithies, Analyst, Renne Public Law Group

Employee Organizations: International Brotherhood of Electrical Workers Local Union 1245 (IBEW); Service Employees International Union Local 1021 (SEIU)

11.2 Conference with Labor Negotiators; pursuant to Government Code Section 54957.6

Agency Designated Representatives: Gabe Lanusse, General Manager; Andrew Shen, Legal Counsel; Luke Jensen, Director of Labor Relations, and Samantha Smithies, Analyst, Renne Public Law Group

Unrepresented Employees: Finance Director, Recreation Services Director, HR Director, Parks and Facilities Director, HR Coordinator, Asst. to GM/Board Clerk

11.3 Conference with Real Property Negotiators; pursuant to Government Code Section 54956.8

Property: 1 St. Johns Mine Road, Vallejo

Agency Negotiators: General Manager, Gabe Lanusse; Director, Ward Stewart; Peppino Messina

Negotiating Parties: Ray Wright and Gina Wright

Under Negotiation: Price and Terms of Payment

11.4 Public Employee Appointment; pursuant to Government Code Section 54957

Title: General Manager

12. Meeting Adjourn:

We regularly meet on the second and fourth Thursdays of each month at 6:30pm
Next Meeting: Board Meeting – April 9, 2026



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Greater Vallejo Recreation District Board of Directors Minutes

Thursday, March 12, 2026- 401 Amador Street, Vallejo, CA 94590

6:30 p.m. – Regular Session

1. Call to Order:

Chairperson Judt called a regular meeting of the Board of Directors of the Greater Vallejo Recreation District to order at 6:30 p.m., March 12, 2026, in the Board Room of the Greater Vallejo Recreation District Office, 401 Amador Street, Vallejo, California.

2. Pledge of Allegiance:

Chairperson Judt led the pledge of allegiance.

3. Roll Call:

Present: Chairperson Thomas Judt; Vice-Chairperson Ward Stewart, Secretary Nicole Person, Director Olivia Ruiz, Director Rita Fryar

Staff: General Manager, Gabriel Lanusse; Legal Counsel, Andrew Shen; Finance Director, Noel Parkhurst; Board Clerk, Kimberly Pierson

4. Approval of Agenda:

Director Stewart offered the motion, seconded by Director Person to approve the agenda. Motion passed unanimously.

5. Public Comment: 2 Speakers-David Marsteller, Jr., Geri Spearman

(Note: For matters not otherwise listed on this agenda. The Board of Directors welcomes your comments under this section but is prohibited by State Law from discussing items not listed on the agenda. Your item will be taken under consideration and may be referred to Board of Directors Committee(s) and/or Staff.) To provide an opportunity for all members of the public who wish to address the Board, a time allocation of 3 minutes for each individual speaker and 5 minutes for an individual representing an organization

6. Presentations:

Fishing in the City and Vallejo Watershed Alliance Museum Exhibit-Doug Darling
Doug Darling invited the board to the Fishing in the City event on March 21st and the Vallejo Watershed Alliance exhibit at the Vallejo Naval & Historical Museum on April 4, 2026.



7. Committee Updates: None

The Chairperson for Standing Committees will provide any updates to the Board of Directors.

8. Consent Calendar:

Items listed on the consent calendar are considered routine in nature and may be enacted by one motion. If discussion is required, that item will be removed from the consent calendar and will be considered separately.

8.1 Approve Board Minutes – February 19, 2026-Special Meeting

8.2 Approve Board Minutes – February 26, 2026

8.3 Accept Policies and Personnel Committee Minutes – February 25, 2026

Director Stewart offered the motion, seconded by Director Person to approve the consent calendar. Motion passed unanimously.

9. Action Items: 1 speaker item 9.1: David Marsteller, Jr.

9.1 Approval for Board Members to Attend the 2026 Special District Leadership Academy in San Rafael on July 19-22, 2026 (Lanusse)

Director Judt offered the motion, seconded by Director Stewart authorize up to all board members to attend the Special District Leadership Academy in San Rafael, CA July 19-22 including all necessary expenses as needed. Motion passed unanimously.

9.2 Approve Updates to Policy 3050- Fixed Asset Accounting (Parkhurst)

Director Judt offered the motion, seconded by Director Stewart to approve changes to Policy 3050-Fixed Asset Accounting. Motion passed unanimously.

9.3 Board of Directors' Work Plan

Chairperson Judt asked board members to share 1 goal and to work with staff on the progress. He then assigned the following:

Director Fryar: Board Retention/Recruitment/Board Self-Evaluation

Director Ruiz: Budget Improvement Process

Director Person: Work with Legal Counsel to review the current status of the Foundation and make recommendations.

Director Stewart: Prioritize Strategic Planning/Workshop style meeting to review master plan

Director Judt: Grants/How we build relationships with the City of Vallejo

9.4 General Manager Position – Transition Planning and Recruitment Process
The General Manager went over his transition timeline.



10. Staff Updates:

General Manager

- Announced the RFP for the GM Recruitment closed today at noon and 6 responses were received.
- Announced the City of Vallejo asking for public input on the Environmental Justice General Plan Amendments.

11. Announcements and Comments from Board Members:

Chairperson Judt created the following Ad Hoc committee: Executive Recruiter Search Committee. Members: Thomas Judt and Ward Stewart

- **Definition:** "A special, temporary committee to be known as the 'Ad Hoc Executive Recruiter Search Committee' is hereby established."
- **Purpose:** "To review proposals and make recommendations for an executive search firm to provide applicants for positions of a new Interim General Manager followed by a permanent General Manager."
- **Authority & Scope:** "The committee shall present a list of finalists to the Board. Final hiring authority remains with the full Board of Directors."
- **Composition:** "The committee shall consist of 2 members, appointed by the Board Chair."
- **Duration:** "The committee shall automatically dissolve upon the hiring of an Executive Recruiting Firm. "
- **Meeting Frequency:** "The committee shall meet as needed upon call of the Board Chair."

12. Executive Session: At 7:44pm Chairperson Judt convened to executive session.

12.1 Conference with Labor Negotiators; pursuant to Government Code Section 54957.6

Agency Designated Representatives: General Manager, Gabe Lanusse; Andrew Shen, Legal Counsel; Luke Jensen, Director of Labor Relations, Renne Public Law Group

Employee Organizations: International Brotherhood of Electrical Workers Local Union 1245 (IBEW); Service Employees International Union Local 1021 (SEIU)

12.2 Conference with Labor Negotiators; pursuant to Government Code Section 54957.6



Property: 1 St. Johns Mine Road, Vallejo

Agency Negotiators: General Manager, Gabe Lanusse; Director, Ward Stewart; Peppino Messina

Negotiating Parties: Ray Wright and Gina Wright

Under Negotiation: Price and Terms of Payment

12.3 Public Employee Appointment; pursuant to Government Code Section 54957

Title: General Manager

At 9:28pm Chairperson Judt re-convened to regular session and reported the following: Direction given, nothing to report.

13. Meeting Adjourn: 9:29pm

Nicole Person, Board Secretary



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Greater Vallejo Recreation District Board of Directors Minutes

Thursday, March 19, 2026- 401 Amador Street, Vallejo, CA 94590

6:00 p.m. – Special Session

1. Call to Order:

Chairperson Judt called a special meeting of the Board of Directors of the Greater Vallejo Recreation District to order at 6:00 p.m., March 19, 2026, in the Board Room of the Greater Vallejo Recreation District Office, 401 Amador Street, Vallejo, California.

2. Pledge of Allegiance:

Chairperson Judt led the pledge of allegiance.

3. Roll Call:

Present: Chairperson Thomas Judt; Vice-Chairperson Ward Stewart, Director Olivia Ruiz, Director Rita Fryar

Staff: General Manager, Gabriel Lanusse; Legal Counsel, Andrew Shen; Finance Director, Noel Parkhurst; Board Clerk, Kimberly Pierson

Absent: Secretary Nicole Person

4. Approval of Agenda:

Director Judt offered the motion, seconded by Director Fryar to approve the agenda. Motion passed. Director Person was absent for the vote.

5. Action Items:

- 5.1 Report from Ad Hoc Executive Recruiter Search Committee and Board Selection of Executive Search Firm for General Manager Recruitment

Director Judt offered the motion, seconded by Director Ruiz to approve the selection of MRG as the executive recruiter for an Interim and a Permanent General Manager, and to authorize the Board Chair to execute an agreement with MRG for a not-to-exceed amount of \$49,000. Motion passed. Director Person was absent for the vote.

Meeting Adjourn: 7:24pm

Nicole Person, Board Secretary

Check Register Report
Greater Vallejo Recreation District
For February 2026

<u>Check Number</u>	<u>Date</u>	<u>Payee Name</u>	<u>Amount</u>	<u>Description</u>
75647	02/20/2026	Lincoln Aquatics	\$16,715.17	Chemical Supplies for Pools
75616	02/12/2026	US Bank Corporate Payment System	\$16,689.51	CalCard Master Statement Payment
75648	02/20/2026	Municipal Resource Group, LLC	\$12,250.00	Financial Consultant/ District Management Support
20926-ACH	02/09/2026	Sage	\$8,625.75	ERP Progress Pay-Accounting/HR Software
75574	02/02/2026	Sustainable Solano	\$8,000.00	Spring Break Camp-Cooking Program
75602	02/06/2026	Ameritas Life Ins. Group	\$5,633.60	Dental Insurance Provider
75649	02/20/2026	NetXperts, LLC	\$5,124.25	IT & Network Support Provider
75692	02/27/2026	Turf Star, Inc.	\$5,041.83	Multiple Invoices-Vehicle Maintenance
75693	02/27/2026	Verdin	\$4,706.50	Marketing Consultant
75596	02/06/2026	Tri-City Fence	\$4,497.00	Franklin Sports Gym Driveway Gate
75631	02/13/2026	Security Enforcement Alliance	\$4,431.00	Security Services - Park Lock Ups & Center Events
75689	02/27/2026	Municipal Resource Group, LLC	\$4,420.00	Financial Consultant/ District Management Support
75659	02/24/2026	Kay Cady-Johnson	\$4,333.00	Leisure Service Contract Instructor
75691	02/27/2026	Security Enforcement Alliance	\$4,252.50	Security Services - Park Lock Ups & Center Events
75591	02/05/2026	Security Enforcement Alliance	\$4,105.50	Security Services - Park Lock Ups & Center Events
75637	02/13/2026	A+ Waterworks, Inc.	\$3,897.00	Wilson Park-Sewer Lateral Repairs
75633	02/13/2026	Tecogen	\$3,425.23	Energy Service - Cunningham Pool
75600	02/06/2026	Municipal Resource Group, LLC	\$3,187.50	Financial Consultant/ District Management Support
75607	02/10/2026	P G & E	\$3,141.36	801 Heartwood/St Johns Mine Road-\$11.27
75611	02/10/2026	Security Enforcement Alliance	\$2,820.30	Security Services - Park Lock Ups & Center Events
75578	02/03/2026	Pape Machinery, Inc	\$2,740.96	John Deere Z997R Drive Shaft
75595	02/06/2026	Golden State Warriors LLC	\$2,574.00	Junior Warriors Program
75606	02/06/2026	Victor Wallace	\$2,436.00	Leisure Service Contract Instructor
75642	02/20/2026	ABC Napa Valley Sewer & Drain	\$2,020.00	Dan Foley Repair Broken Pipe
75627	02/13/2026	MUN CPA's	\$2,000.00	Final Bill-SCO Report
75576	02/02/2026	Uline Shipping Supplies	\$1,738.42	
75625	02/13/2026	Miracle Playsystems Inc.	\$1,625.58	
75688	02/27/2026	Les Schwab Tires	\$1,527.87	
75605	02/06/2026	Frankie Valentine-Flores	\$1,505.00	Leisure Service Contract Instructor
75603	02/06/2026	Tahir Dossett	\$1,260.00	
75635	02/13/2026	Verizon Wireless	\$1,258.25	Cell Phone Provider
75632	02/13/2026	Sherwin-Williams	\$1,232.34	
75630	02/13/2026	Ring Central Inc.	\$862.71	District Phone System
75658	02/24/2026	Angelito Or Loana Claudio	\$850.50	Leisure Service Contract Instructor
75572	02/02/2026	NuCO2	\$794.65	gas to help distribute Chlorine
75639	02/17/2026	Delta Bluegrass Co	\$764.75	
75568	02/02/2026	Brandi Castaneda	\$750.00	
75577	02/03/2026	Legal Service Of Northern California	\$750.00	
75613	02/10/2026	Visions In Education Charter School	\$750.00	
75651	02/23/2026	Cynthia Allen	\$750.00	

75667	02/26/2026	Richard Conzelmann	\$640.93	Retiree Benefit Stipend
75583	02/05/2026	Angelito Or Loana Claudio	\$609.00	Leisure Service Contract Instructor
75652	02/23/2026	Pape Machinery, Inc	\$575.55	
75654	02/24/2026	C.P.R.S.	\$555.00	
75661	02/24/2026	Mutual Of Omaha	\$527.54	Vol. Life Insur. Premium
75585	02/05/2026	Karen Houston	\$511.70	
75570	02/02/2026	Mutual Of Omaha	\$511.54	Vol. Life Insur. Premium
75599	02/06/2026	EZ Tree, Inc.	\$500.00	
75593	02/05/2026	Frank Silveira	\$470.93	Leisure Service Contract Instructor
75604	02/06/2026	Pink Salt Photos	\$450.00	
75575	02/02/2026	VIP Fiber	\$444.00	Internet Provider: Administration & Other Locations
75669	02/26/2026	David Flowers	\$432.00	Retiree Benefit Stipend
75670	02/26/2026	Penny Harman	\$430.08	Retiree Benefit Stipend
75569	02/02/2026	Green Valley Aloha Saw & Mower	\$380.82	
75588	02/05/2026	Virlynda Luciano	\$358.40	Leisure Service Contract Instructor
75608	02/10/2026	Thomas Arie Donch	\$348.00	
75681	02/26/2026	Anita Sailas	\$338.63	Retiree Benefit Stipend
75687	02/27/2026	Cintas Corporation	\$321.79	
75672	02/26/2026	Jerome Lohr	\$312.06	Retiree Benefit Stipend
75571	02/02/2026	Erica Norys	\$310.00	
75601	02/06/2026	Calmat Co Db a Vulcan Materials Co	\$304.73	
75615	02/12/2026	Justin Paul Calonia	\$300.00	
75582	02/05/2026	Break It Down Soul Line Dance	\$294.00	Leisure Service Contract Instructor
75664	02/26/2026	Eileen Brown	\$270.00	Retiree Benefit Stipend
75674	02/26/2026	Roger Maryatt	\$270.00	Retiree Benefit Stipend
75676	02/26/2026	Randy Nicks	\$270.00	Retiree Benefit Stipend
75589	02/05/2026	Lorna Mandap	\$255.50	Leisure Service Contract Instructor
75650	02/20/2026	Platt Electric Supply	\$245.13	
75584	02/05/2026	Chondra Renee Harris	\$238.70	
75567	02/02/2026	Big Creek Lumber & Building Materials	\$235.98	
75594	02/06/2026	General Plumbing Supply Co	\$223.18	
75671	02/26/2026	Cynthia Hewitt	\$208.52	Retiree Benefit Stipend
75685	02/27/2026	Pitney Bowes	\$201.25	
75640	02/17/2026	Jesus Segura	\$200.00	
75614	02/11/2026	Prisco Manglona	\$194.83	Retiree Benefit Stipend
75665	02/26/2026	Deberah Carey	\$194.83	Retiree Benefit Stipend
75666	02/26/2026	Kerry Carmody	\$194.83	Retiree Benefit Stipend
75668	02/26/2026	Jose Famalette	\$194.83	Retiree Benefit Stipend
75673	02/26/2026	Prisco Manglona	\$194.83	Retiree Benefit Stipend
75675	02/26/2026	Jeremias Morgado	\$194.83	Retiree Benefit Stipend
75677	02/26/2026	Nancy Ortiz	\$194.83	Retiree Benefit Stipend
75678	02/26/2026	Steve Pressley	\$194.83	Retiree Benefit Stipend
75679	02/26/2026	Francis Radziewicz	\$194.83	Retiree Benefit Stipend
75680	02/26/2026	Joan Russell	\$194.83	Retiree Benefit Stipend
75682	02/26/2026	Barbara Schmidt	\$194.83	Retiree Benefit Stipend
75683	02/26/2026	Audrey Tucker	\$194.83	Retiree Benefit Stipend
75684	02/26/2026	Adeline Varni	\$194.83	Retiree Benefit Stipend
75628	02/13/2026	Napa Auto Parts BWS	\$189.03	
75636	02/13/2026	Calmat Co Db a Vulcan Materials Co	\$175.00	
75644	02/20/2026	Big Creek Lumber & Building Materials	\$174.44	

75609	02/10/2026	AT&T	\$160.50	Phone Lines: Alarm Multiple Locations
75660	02/24/2026	M & M Sanitary LLC	\$158.41	Portable Toilet Services - McIntyre Ranch
75586	02/05/2026	Steven Logoteta	\$156.00	Leisure Service Contract Instructor
75580	02/04/2026	Midori Luckey	\$150.00	
75621	02/13/2026	Big Creek Lumber & Building Materials	\$139.86	
75643	02/20/2026	Bay Alarm Company	\$131.00	Alarm System Provider (exc. 401)
75626	02/13/2026	The Monitoring Center	\$129.00	
75686	02/27/2026	Big Creek Lumber & Building Materials	\$118.48	
75587	02/05/2026	Desiree Lou Lozada	\$114.00	
75573	02/02/2026	Primo Brands	\$108.96	
75645	02/20/2026	C-DAT	\$105.00	Finger Print Services
75663	02/24/2026	Eloise Winchester	\$105.00	
75581	02/05/2026	Bay Area Driving School	\$104.98	Leisure Service Contract Instructor
75592	02/05/2026	Karen Silas	\$99.00	Leisure Service Contract Instructor
75610	02/10/2026	Nancy Hoffman	\$90.00	
75624	02/13/2026	Minuteman Press	\$85.22	
75619	02/13/2026	AT&T	\$84.89	Phone Lines: Alarm Multiple Locations
75653	02/24/2026	AT&T	\$84.89	Phone Lines: Alarm Multiple Locations
75662	02/24/2026	Preferred Alliance, Inc.	\$70.00	
75612	02/10/2026	Turf Star, Inc.	\$69.07	
75656	02/24/2026	State Of California	\$64.00	Garnishments
75655	02/24/2026	P G & E	\$52.91	
75646	02/20/2026	Complete Welders Supply	\$52.52	
75629	02/13/2026	PACE Solano-Georgia	\$40.00	
75638	02/17/2026	Pitney Bowes Bank Inc	\$40.00	
75657	02/24/2026	Big Creek Lumber & Building Materials	\$37.34	
75598	02/06/2026	Cintas Corporation	\$36.01	
75617	02/13/2026	California Glass Of Vallejo	\$35.00	
75620	02/13/2026	B & B TIRES	\$35.00	
75690	02/27/2026	Napa Auto Parts BWS	\$34.04	
75641	02/20/2026	General Plumbing Supply Co	\$22.94	
75590	02/05/2026	Theodore Rocha	\$12.60	
75597	02/06/2026	Big Creek Lumber & Building Materials	\$12.06	
75634	02/13/2026	Vallejo Adult School	\$10.00	
75618	02/13/2026	Markesha Archie	\$8.99	
75623	02/13/2026	Jordan Lee	\$8.99	
75622	02/13/2026	Cintas Corporation	\$8.23	
75579	02/04/2026	Dennis Elliott	\$3.00	



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Gabe Lanusse

Budget and Finance Committee – Meeting Minutes

Wednesday, February 18, 2026

1:00 p.m.

Administrative Office – Board Room
401 Amador Street

In attendance: Director Judt, Director Ruiz, Finance Director Parkhurst, and
General Manager Lanusse

Meeting began: 1:00 P.M.

1. Public Comment.

No General Public Present

2. Assign Committee Chairperson

Director Ruiz was suggested and assigned Committee Chairperson

3. Cash Flow Projections (Parkhurst)

Director Parkhurst presented the latest Cash Flow Projection Report with actuals through 01/31/26. \$500,000 was estimated in the cash flow projections for the months of March through June 2026 in the CIP Budget for the replacement / upgraded lights, wiring and damage sustained during the December 2025 vandalism and theft incident at Wilson Park. Discussion took place on interim solutions and the cost to provide temporary lighting and power sources to support scheduled night games for Vallejo Seaweed. Staff projected an estimated cost of \$200k in expenses for interim solutions. The board will need to discuss the viability of funding temporary lighting and power.

Under the Revenue category, the “Other Revenue” is reimbursement for the insurance claim assessment from Capri. Other revenues include sales of land. The committee suggested to staff to have a list of insurance claims and statuses of those claims.

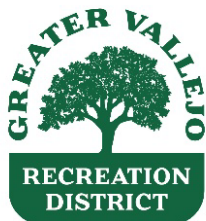
There was an adjustment to the balances among the Funds and Cash Balance in the November column was adjusted by staff and the committee requested follow-up on the adjustment that was made.



4. Discussion on Fund Balances (Parkhurst).

- Director Parkhurst discussed with the committee the different reserve funds that the District has. He also mentioned the General Fund Emergency Reserve of \$1.5 million that is included in the new Budget and Reserve policy that will be submitted to the Board soon. He pointed out the need to build this reserve and the continued building of the General Fund Unassigned Reserve with the goal of starting each new fiscal year with enough in this fund that will cover the District's expenditures through the end of December. The District receives its first apportionment of Property Tax Revenue and Measure K Revenue at the end of December. In fiscal year 2025-26, CIP projects were on hold for the first six months to manage cash outflows.

5. Meeting Adjourned at 1:55 P.M.



Agenda 8.2

BOARD COMMUNICATION

Date: March 26, 2026

TO: Board Chairperson and Directors

FROM: Noel Parkhurst, Finance Director

SUBJECT: Approve Proposed Fee Schedule FY 2026-2027

BACKGROUND AND SUMMARY

GVRD Policy Number 3030 requires that staff review all fees being charged as a part of the District doing business. *"In reviewing these fees staff shall take into consideration the direct and indirect costs of providing the service or program, other agencies charges for similar programs, increased fees effect on the program and other factors unique to the program or service."* A new fee schedule is to be submitted to the Finance Committee for recommendation to the Board.

The approved FY 2025-2026 Fee Schedule was minimally altered from the FY 2024-2025 approved fee Schedule as there was anticipation of a new fee study being carried out by a third party consultant, Matrix, Inc. The study was in progress at the time of approving the FY 2025-26 Fee Schedule and was not projected to be completed in time to be considered for the 2025-2026 Fiscal Budget. There are a significant number of changes made to the proposed FY 2026-2027 Fee Schedule. These changes are based primarily on the completed fee study, which was presented to the Board in October of 2025. Other basis for recommended adjustments was staff research and the current Budget and Reserve Policy number 3030.

Staff has reviewed the existing fee schedule and has developed the attached proposed schedule. Staff believe the proposed fees are fair and equitable based on the criteria presented in Policy Number 3030. The attached proposed Fee Schedule was presented to the Budget and Finance Committee at the March 18th committee meeting.

RECOMMENDATION

Staff recommends the Board approve the Proposed Fee Schedule FY 2026-2027.

ALTERNATIVE ACTIONS

Reject the recommendation

Approve the recommendation, with changes

DOCUMENTS AVAILABLE FOR REVIEW

Proposed FY 2026-2027 Fee Schedule with FY25/26 comparison

GREATER VALLEJO RECREATION DISTRICT
FEE SCHEDULE - DRAFT FOR APPROVAL
FY 2026-2027 DRAFT

		Approved 2025-26			Proposed 2026-27		Change	
		Fee - Resident	Fee - Non Resident		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Activities								
Sports								
Adult Sports								
Adult Softball	Plus \$50 (sportsman fee)	\$510	\$612		\$612	\$735	\$ 102	\$ 123
Co-Ed League Softball	Plus \$50 (sportsman fee)	\$510	\$612		\$612	\$735	\$ 102	\$ 123
On-site storage	Per contract agreement							
	with District							
Sports Gym								
Open Gym Adult Sports		\$5	\$6		\$6	\$8	\$ 1	\$ 2
Open Gym Youth Sports		\$3	\$4		\$4	\$5	\$ 1	\$ 1
Half Court Reservation, per hour		\$20	\$24		\$24	\$29	\$ 4	\$ 5
Full Court Reservation, per hour		\$40	\$48		\$48	\$58	\$ 8	\$ 10
Gymnasium Reservation Weekday		\$90	\$108		\$108	\$130	\$ 18	\$ 22
Gymnasium Reservation Weekend		\$95	\$114		\$114	\$137	\$ 19	\$ 23
Field Reservation		\$27	\$33		\$33	\$40	\$ 6	\$ 7
Sports Birthday Party		\$200	\$240		\$155	\$185	\$ (45)	\$ (55)
Birthday Party Balloons					\$25	\$25	NEW	NEW
Refundable Cleaning Fee					\$150	\$150	NEW	NEW
Membership Pass	Per Month	\$20	\$24		\$24	\$29	\$ 4	\$ 5
Sports Games Building Attendant Fee	Per Attendant/ Per Hour				\$30	\$36	NEW	NEW
Admin Fee					\$25	\$30	NEW	NEW
Youth Sports								
Run, Jump, Throw		N/C	N/C		N/C	N/C	N/C	N/C
Jr Giants (Youth)		N/C	N/C		N/C	N/C	N/C	N/C
Sports Camp		\$160	\$192		\$192	\$231	\$ 32	\$ 39
E-Sports	\$20 comp/\$35/\$50 League							
Mobile Recess Rental	per hour	\$100	\$120		\$120	\$144	\$ 20	\$ 24

GREATER VALLEJO RECREATION DISTRICT
FEE SCHEDULE - DRAFT FOR APPROVAL
FY 2026-2027 DRAFT

		Approved 2025-26			Proposed 2026-27		Change	
		Fee - Resident	Fee - Non Resident		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Sports Classes /Contract								
National Academy of Athletics	70% Vendor/30% District							
Optimal Body Fitness	70% Vendor/30% District							
New Frontier Tennis	70% Vendor/30% District							
Phil Grahams Tennis	70% Vendor/30% District							
E-Sports	70% Vendor/30% District							
1-Year Contractor	60% Vendor/30% District						NEW	NEW
2-Year Contractor	65% Vendor/35% District						NEW	NEW
3+-Year Contractor	70% Vendor/30% District						NEW	NEW
Sports Fields Additional Fees								
Application Fee		\$10	\$12		\$12	\$15	\$ 2	\$ 3
Non-Profit		\$5	\$6		\$6	\$8	\$ 1	\$ 2
Cleaning Deposit 1 Day		\$150	\$180		\$180	\$216	\$ 30	\$ 36
Cleaning Deposit 2-14 Days		\$300	\$360		\$360	\$432	\$ 60	\$ 72
Cleaning Deposit 15-30+ Days		\$600	\$720		\$720	\$864	\$ 120	\$ 144
Rescheduling Fee/Late Booking		\$25	\$30		\$30	\$36	\$ 5	\$ 6
Bounced Check/Declined Card		\$50	\$60		\$60	\$72	\$ 10	\$ 12
Key Deposit Fee		\$50	\$60		\$60	\$72	\$ 10	\$ 12
Sportsmanship Fee							NEW	NEW
1st Offense					\$150	\$150	NEW	NEW
2nd Offense					\$250	\$250	NEW	NEW
3rd Offense					\$350	\$350	NEW	NEW
Aquatics								
Daily Fees (Lap / Recreation Swim)								
4 Yrs and Under		\$2	\$3		\$3	\$4	\$ 1	\$ 1
5 Yrs - 55 Yrs.		\$6	\$7		\$8	\$9	\$ 2	\$ 2
Seniors/Veteran		\$4	\$5		\$5	\$6	\$ 1	\$ 1

GREATER VALLEJO RECREATION DISTRICT
FEE SCHEDULE - DRAFT FOR APPROVAL
FY 2026-2027 DRAFT

		Approved 2025-26			Proposed 2026-27		Change	
		Fee - Resident	Fee - Non Resident		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Lap Swim Pass (20 Swims)								
Lap Swim Pass Sr/Vet (20 Swims)								
Senior		\$57	\$71		\$71	\$85	\$ 14	\$ 14
Veteran		\$57	\$71		\$71	\$85	\$ 14	\$ 14
Lap Swim Monthly Swim Pass 18+		\$100	\$120		\$120	\$144	\$ 20	\$ 24
Water Exercise								
Adults 13 - 55		\$6	\$7		\$8	\$9	\$ 2	\$ 2
Pass (10 visits)		\$50	\$60		\$60	\$72	\$ 10	\$ 12
Seniors 55+/Vetrans		\$5	\$6		\$6	\$8	\$ 1	\$ 2
Pass (10 visits)		\$35	\$42		\$42	\$51	\$ 7	\$ 9
User Group with/Agreement								
Per lane, per hour		\$10	\$12		\$12	\$15	\$ 2	\$ 3
~~High School Lane Rate - REMOVE~~								
Per lane, per hour		\$5	\$6		\$6	\$8	\$ 1	\$ 2
Aquatic spectator							NEW	NEW
Lifeguard, per hour					\$30	\$30	NEW	NEW
Long Course Set-up	per hour				\$75	\$75	NEW	NEW
Aquatics Portable, per hour					\$53	\$64	NEW	NEW
Community Rental								
4 lane shallow or deep end	Per hour + \$150 deposit	\$100	\$120		\$120	\$144	\$ 20	\$ 24
Whole pool	Per hour + \$150 deposit	\$180	\$216		\$216	\$260	\$ 36	\$ 44
Birthday Party					\$260	\$312	NEW	NEW
Refundable Cleaning Fee					\$150	\$150	NEW	NEW
Safety Classes								
Lifeguard Train Recertification		\$120	\$130		\$144	\$156	\$ 24	\$ 26
Lifeguard Training		\$200	\$240		\$240	\$288	\$ 40	\$ 48
~~Lifeguard Instructor - REMOVE~~		\$250	\$300		\$0	\$0	\$ (250)	\$ (300)
~~Water Safety Instructor - REMOVE~~		\$250	\$300		\$0	\$0	\$ (250)	\$ (300)

GREATER VALLEJO RECREATION DISTRICT
FEE SCHEDULE - DRAFT FOR APPROVAL
FY 2026-2027 DRAFT

		Approved 2025-26			Proposed 2026-27		Change	
		Fee - Resident	Fee - Non Resident		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Community CPR / First Aid		\$90	\$108		\$108	\$130	\$ 18	\$ 22
Aquatic Camps								
Guard Start Camp		\$190	\$228		\$228	\$274	\$ 38	\$ 46
Davey Jones Aquatic Camp		\$190	\$228		\$228	\$274	\$ 38	\$ 46
Junior Lifeguard Camp		\$240	\$286		\$288	\$344	\$ 48	\$ 58
Life Guard Academy ~~—REMOVE~~	1/2 Summer	\$230	\$276		\$0	\$0	\$ (230)	\$ (276)
After School at the Pool (ASAP) ~~—REMOVE~~		\$240	\$264		\$0	\$0	\$ (240)	\$ (264)
Junior Guards Work Exp.	Per week	\$37	\$45		\$45	\$54	\$ 8	\$ 9
Aquatic Spring Break Camp	Per week				\$228	\$274	NEW	NEW
Swim Lessons								
Parent/Tot								
Weekday		\$65	\$78		\$78	\$94	\$ 13	\$ 16
Saturday		\$35	\$42		\$42	\$51	\$ 7	\$ 9
4-5 Yrs Swim Lessons								
Weekday		\$65	\$78		\$78	\$94	\$ 13	\$ 16
Saturday		\$35	\$42		\$42	\$51	\$ 7	\$ 9
Lessons Level 1-6								
Weekday		\$65	\$78		\$78	\$94	\$ 13	\$ 16
Saturday		\$35	\$42		\$42	\$51	\$ 7	\$ 9
Adult/Teen Level 1 or 2							NEW	NEW
Weekday					\$78	\$94	NEW	NEW
Saturday					\$42	\$51	NEW	NEW
Adaptive Swim Lessons								
Weekday					\$78	\$94	NEW	NEW
Saturday					\$42	\$51	NEW	NEW
Private Lessons		\$35	\$42		\$42	\$51	\$ 7	\$ 9
Community Events (Aquatics)								
Floating Pumpkin Patch		\$10	\$12		\$12	\$15	\$ 2	\$ 3

GREATER VALLEJO RECREATION DISTRICT
FEE SCHEDULE - DRAFT FOR APPROVAL
FY 2026-2027 DRAFT

		Approved 2025-26			Proposed 2026-27		Change	
		Fee - Resident	Fee - Non Resident		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Dive-In Movies		\$5	\$7		\$12	\$15	\$ 7	\$ 8
Kids Day ~~REMOVE~~		N/C	N/C		\$0	\$0		
Polar Plunge ~~REMOVE~~		\$5	\$7		\$0	\$0	\$ (5)	\$ (7)
Easter Egg Hunt		\$5	\$7		\$10	\$12	\$ 5	\$ 5
How the Grinch Crashed Breakfast					\$12	\$15	NEW	NEW
Adaptive Recreation								
Expressive Arts	Per month	\$25	\$30		\$30	\$36	\$ 5	\$ 6
Drop-in Event Fee	Per, Event				\$12	\$14	NEW	NEW
Exercise/Chair Yoga	Per month	\$25	\$30		\$30	\$36	\$ 5	\$ 6
Sports	Per month	\$25	\$30		\$30	\$36	\$ 5	\$ 6
Dances		\$8	\$10		\$10	\$12	\$ 2	\$ 2
Picnic		\$12	\$15		\$15	\$18	\$ 3	\$ 3
Field Trips		\$30	\$36		\$36	\$44	\$ 6	\$ 8
Water Colors/Legos	Per class	\$5	\$6		\$6	\$8	\$ 1	\$ 2
Youth Services								
Kids Club								
Before School	\$10/day; prorated \$86	\$172	\$207		\$207	\$249	\$ 35	\$ 42
After School	\$14/day; prorated \$120	\$240	\$288		\$288	\$346	\$ 48	\$ 58
Kindergarten After School	\$17/day; prorated \$149	\$298	\$358		\$358	\$430	\$ 60	\$ 72
Kids Club Punch Pass (6)		\$110	\$132		\$132	\$159	\$ 22	\$ 27
Kids Club Punch Pass (12)		\$170	\$204		\$204	\$245	\$ 34	\$ 41
No School Day		\$85	\$102		\$102	\$123	\$ 17	\$ 21
Late Pickup		\$2	\$2		\$3	\$3	\$ 1	\$ 1
Teens								
Dances	Per person	\$15	\$18		\$18	\$22	\$ 3	\$ 4
5th Grade Event, 8th Grade Event	At the door	\$30	\$35		\$36	\$42	\$ 6	\$ 7
Youth Advisory Board	Per person	\$30	\$35		\$36	\$42	\$ 6	\$ 7
Teen Classes		\$30	\$35		\$36	\$42	\$ 6	\$ 7

GREATER VALLEJO RECREATION DISTRICT
FEE SCHEDULE - DRAFT FOR APPROVAL
FY 2026-2027 DRAFT

		Approved 2025-26			Proposed 2026-27		Change	
		Fee - Resident	Fee - Non Resident		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Teen Drop-in Fee		\$5	\$5		\$6	\$6	\$ 1	\$ 1
Break Camps								
Extended (5 days, 7am-6pm)		\$180	\$216		\$216	\$260	\$ 36	\$ 44
Kinder (5 days, 7am-6pm)		\$180	\$216		\$216	\$260	\$ 36	\$ 44
COVID Camp		\$190	\$228		\$228	\$274	\$ 38	\$ 46
Drop-in		\$45	\$54		\$54	\$65	\$ 9	\$ 11
Extended (3 days, 7am-6pm)		\$120	\$144		\$144	\$173	\$ 24	\$ 29
Regular (5 days, 9am-3pm)		\$150	\$180		\$180	\$216	\$ 30	\$ 36
Summer Camps								
FRESH Camp (CW)	2 week camp	\$240	\$288		\$288	\$346	\$ 48	\$ 58
Counselor in Training Camp	Per week (flat rate)	\$50	\$60		\$60	\$72	\$ 10	\$ 12
FRESH Camp Extended Care		\$30	\$36		\$36	\$44	\$ 6	\$ 8
In-Camp Field Trips		\$15	\$18		\$18	\$22	\$ 3	\$ 4
Field Trips		\$20-\$40	\$30-\$50		\$20-\$40	\$30-\$50	N/C	N/C
Fresh Pizza (performance days only)					\$6	\$7	NEW	NEW
Community Events								
Fishing in the City	Free							
Twitch's Eggs-travaganza		\$5	\$6		\$6	\$8	\$ 1	\$ 2
Thrift Swap Market	Vendor Fee	\$40	\$48		\$40	\$48	\$ -	\$ -
~~Pup-Kin Patch Dog Festival~~ ~~REMOVE~~	~~Vendor Fee~~	~~\$75~~	~~\$90~~		~~\$0~~	~~\$0~~	~~\$ (75)~~	~~\$ (90)~~
Bands and Brews Beer					\$6	\$8	NEW	NEW
Bands and Brews Beer + Mug					\$12	\$15	NEW	NEW
Camping Under the Stars					\$30	\$36	NEW	NEW
Teddy Bear Picnic					\$12	\$15	NEW	NEW
Breakfast with Santa					\$12	\$15	NEW	NEW
Exhibit Vendor Fee	Per event				\$50	\$50	NEW	NEW
Desserts/Beverages Vendor Fee	Per event				\$150	\$150		
Food Truck/Tent	Per event				\$250	\$250		

GREATER VALLEJO RECREATION DISTRICT
FEE SCHEDULE - DRAFT FOR APPROVAL
FY 2026-2027 DRAFT

		Approved 2025-26			Proposed 2026-27		Change	
		Fee - Resident	Fee - Non Resident		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Children's Wonderland								
Individual Entry Fee:								
July - December		\$4	\$5		\$4	\$5	\$ -	\$ -
January - June					\$4	\$5	NEW	NEW
Group Field Trips		\$3	\$4		\$4	\$5	\$ 1	\$ 1
Pumpkin Patch Field Trips		\$5	\$7		\$6	\$8	\$ 1	\$ 1
Group & Family Rental (Some. Small)		\$35	\$45		\$42	\$54	\$ 7	\$ 9
Group & Family Rental (Some. Big)		\$70	\$80		\$84	\$96	\$ 14	\$ 16
Group & Family Rental (Some. B&S)		\$90	\$105		\$108	\$126	\$ 18	\$ 21
~~Thumper's Eggs-travaganza - REMOVE~~		\$5	\$6		\$0	\$0	\$ (5)	\$ (6)
Pass (20 visits)		\$55	\$75		\$66	\$90	\$ 11	\$ 15
Rental of Entire Park	Per day	\$1,000	\$1,500		\$1,200	\$1,800	\$ 200	\$ 300
Special Event /Per hour:								
Rental per hour		\$300	\$360		\$360	\$432	\$ 60	\$ 72
Stage, Special Event	Per hour (2 hour minimum)	\$150	\$180		\$180	\$216	\$ 30	\$ 36
Security per hour		\$30	\$36		\$36	\$44	\$ 6	\$ 8
Deposit		\$200	\$240		\$240	\$288	\$ 40	\$ 48
Birthday Party Package					\$155	\$185	NEW	NEW
Free Day, 1 per month		N/C	N/C		N/C	N/C		
Private Party Package - 2 hours		\$155	\$175		\$200	\$240	\$ 45	\$ 65
Birthday Party Balloons		\$30	\$36		\$36	\$44	\$ 6	\$ 8
Refundable Cleaning Fee		\$100	\$120		\$150	\$150	\$ 50	\$ 30
Stage, during Operating Hours	Per hour	\$25	\$30		\$30	\$36	\$ 5	\$ 6
~~Stage, Special Event - REMOVE~~	Per hour (2 hour minimum)	\$150	\$180		\$0	\$0	\$ (150)	\$ (180)
Electricity Fee	Per 2-hour timeslot	\$5	\$6		\$6	\$8	\$ 1	\$ 2
Community Center Fee Schedule								
Foley Cultural Center								
Kitchen	Per hour	\$84	\$101		\$101	\$122	\$ 17	\$ 21

GREATER VALLEJO RECREATION DISTRICT
FEE SCHEDULE - DRAFT FOR APPROVAL
FY 2026-2027 DRAFT

		Approved 2025-26			Proposed 2026-27		Change	
		Fee - Resident	Fee - Non Resident		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Lake Room	Per hour	\$168	\$202		\$202	\$243	\$ 34	\$ 41
Vista Room	Per hour	\$44	\$53		\$53	\$64	\$ 9	\$ 11
Refreshment Center	Per hour	\$56	\$67		\$68	\$81	\$ 12	\$ 14
Arbor Room	Per hour	\$37	\$44		\$45	\$53	\$ 8	\$ 9
Oak Room	Not Available							
Pine Room	Not Available							
Elm Room	Not Available							
Commercial Kitchen Rental:								
Per hour (Day 7am-7pm) 3 hr min		\$125	\$150		\$150	\$180	\$ 25	\$ 30
Per hour (Evening 7pm-7am) 3 hr min		\$62	\$74		\$75	\$89	\$ 13	\$ 15
Private Party								
Lake, Kitchen, Refreshment Ctr	5 Hours	\$1,050	\$1,260		\$1,260	\$1,512	\$ 210	\$ 252
Over 5 Hours	Per hour	\$210	\$252		\$252	\$303	\$ 42	\$ 51
Vista Room, Refreshment Ctr (F&Su)	Per hour (Fri or Sun 5 hr min)	\$74	\$89		\$89	\$107	\$ 15	\$ 18
Category II (Non-Profit 2 Hour Minimum)								
Kitchen	Per hour	\$67	\$80		\$81	\$96	\$ 14	\$ 16
Lake Room	Per hour	\$134	\$161		\$161	\$194	\$ 27	\$ 33
Vista Room	Per hour	\$37	\$44		\$45	\$53	\$ 8	\$ 9
Refreshment Center	Per hour	\$45	\$54		\$54	\$65	\$ 9	\$ 11
Arbor Room	Per hour	\$29	\$35		\$35	\$42	\$ 6	\$ 7
Oak Room	Not Available							
Pine Room	Not Available							
Elm Room	Not Available							
North Vallejo Community Center								
Category I (Business 2 Hour Minimum)								
Banquet Room	Per hour	\$52	\$62		\$63	\$75	\$ 11	\$ 13
Great Room	Per hour	\$64	\$77		\$77	\$93	\$ 13	\$ 16
Kitchen	Per hour	\$35	\$42		\$42	\$51	\$ 7	\$ 9

GREATER VALLEJO RECREATION DISTRICT
FEE SCHEDULE - DRAFT FOR APPROVAL
FY 2026-2027 DRAFT

		Approved 2025-26			Proposed 2026-27		Change	
		Fee - Resident	Fee - Non Resident		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Craft Room	Per hour	\$35	\$42		\$42	\$51	\$ 7	\$ 9
Private Party								
Banquet or Great Rooms	5 hours	\$520	\$625		\$624	\$750	\$ 104	\$ 125
Over 5 Hours	Per hour	\$104	\$125		\$125	\$150	\$ 21	\$ 25
Banquet, Great Room, and Kitchen	5 hours	\$725	\$870		\$870	\$1,044	\$ 145	\$ 174
Over 5 Hours	Per hour	\$145	\$174		\$174	\$209	\$ 29	\$ 35
Category II (Non-Profit 2 Hour Minimum)								
Banquet Room	Per hour	\$42	\$50		\$51	\$60	\$ 9	\$ 10
Kitchen	Per hour	\$28	\$34		\$34	\$41	\$ 6	\$ 7
Craft Room	Per hour	\$28	\$34		\$34	\$41	\$ 6	\$ 7
Great Room	Per hour	\$51	\$62		\$62	\$75	\$ 11	\$ 13
Norman C. King, SVCC								
Category I (Business 2 Hour Minimum)								
Multi-Purpose Room #1	Per hour	\$70	\$84		\$84	\$101	\$ 14	\$ 17
Multi-Purpose Room #2	Per hour	\$70	\$84		\$84	\$101	\$ 14	\$ 17
Multi-Purpose Room #1 & #2	Per hour	\$140	\$168		\$168	\$202	\$ 28	\$ 34
Conference Room	Per hour	\$42	\$51		\$51	\$62	\$ 9	\$ 11
Arts/Craft Room	Per hour	\$42	\$51		\$51	\$62	\$ 9	\$ 11
Game Room	Per hour	\$50	\$60		\$60	\$72	\$ 10	\$ 12
Kitchen	Per hour	\$70	\$84		\$84	\$101	\$ 14	\$ 17
Commercial Kitchen Rental:								
Per hour (Day 7am-7pm) 3 hr min		\$90	\$108		\$108	\$130	\$ 18	\$ 22
Per hour (Evening 7pm-7am) 3 hr min		\$45	\$54		\$54	\$65	\$ 9	\$ 11
Private Party								
Multi-Purpose 1 or 2 and Kitchen	5 hours	\$520	\$625		\$624	\$750	\$ 104	\$ 125
Over 5 Hours	Per hour	\$104	\$125		\$125	\$150	\$ 21	\$ 25
Multi-Purpose 1 and 2 and Kitchen	5 hours	\$725	\$870		\$870	\$1,044	\$ 145	\$ 174
Over 5 Hours	Per hour	\$145	\$174		\$174	\$209	\$ 29	\$ 35

GREATER VALLEJO RECREATION DISTRICT
FEE SCHEDULE - DRAFT FOR APPROVAL
FY 2026-2027 DRAFT

		Approved 2025-26		Proposed 2026-27		Change	
		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Category II (Non-Profit 2 Hour Minimum)							
Multi-Purpose Room #1	Per hour	\$47	\$56	\$57	\$68	\$ 10	\$ 12
Multi-Purpose Room #2	Per hour	\$47	\$56	\$57	\$68	\$ 10	\$ 12
Multi-Purpose Room #1 & #2	Per hour	\$94	\$112	\$113	\$135	\$ 19	\$ 23
Conference Room	Per hour	\$28	\$34	\$34	\$41	\$ 6	\$ 7
Arts/Craft Room	Per hour	\$28	\$34	\$34	\$41	\$ 6	\$ 7
Game Room	Per hour	\$35	\$42	\$42	\$51	\$ 7	\$ 9
Kitchen	Per hour	\$47	\$56	\$57	\$68	\$ 10	\$ 12
Vallejo Community Center							
Category I (Business 2 Hour Minimum)							
Kitchen	Per hour	\$67	\$80	\$81	\$96	\$ 14	\$ 16
Auditorium/Foyer	Per hour	\$151	\$181	\$182	\$218	\$ 31	\$ 37
Foyer	Per hour	\$101	\$121	\$122	\$146	\$ 21	\$ 25
Club Room	Per hour	\$44	\$53	\$53	\$64	\$ 9	\$ 11
Teen Room	Per hour	\$44	\$53	\$53	\$64	\$ 9	\$ 11
Commerical Kitchen Rental:							
Per hour (Day 7am-7pm), 3hr min		\$125	\$150	\$150	\$180	\$ 25	\$ 30
Per hour (Evening 7pm-7am), 3hr min		\$62	\$74	\$75	\$89	\$ 13	\$ 15
Private Party							
Kitchen/Foyer	5 Hours	\$685	\$820	\$822	\$984	\$ 137	\$ 164
Over 5 Hours	Per hour	\$137	\$164	\$165	\$197	\$ 28	\$ 33
Kitchen/Foyer/Auditorium	5 Hours	\$945	\$1,135	\$1,134	\$1,362	\$ 189	\$ 227
Over 5 Hours	Per hour	\$189	\$227	\$227	\$273	\$ 38	\$ 46
Category II (Non-Profit 2 Hour Minimum)							
Kitchen	Per hour	\$54	\$65	\$65	\$78	\$ 11	\$ 13
Auditorium/Foyer	Per hour	\$121	\$145	\$146	\$174	\$ 25	\$ 29
Foyer	Per hour	\$81	\$97	\$98	\$117	\$ 17	\$ 20

GREATER VALLEJO RECREATION DISTRICT
FEE SCHEDULE - DRAFT FOR APPROVAL
FY 2026-2027 DRAFT

		Approved 2025-26		Proposed 2026-27		Change	
		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Club Room	Per hour	\$37	\$44	\$45	\$53	\$ 8	\$ 9
Teen Room	Per hour	\$37	\$44	\$45	\$53	\$ 8	\$ 9
All Community Centers							
Additional Fees							
Banquet Seating (Set-up, Take-down)							
Up to 200		\$150	\$180	\$180	\$216	\$ 30	\$ 36
201 to 350		\$225	\$270	\$270	\$324	\$ 45	\$ 54
351 to 500		\$270	\$325	\$324	\$390	\$ 54	\$ 65
Theatre Seating (Set-up, Take-down)							
Up to 150		\$80	\$96	\$96	\$116	\$ 16	\$ 20
151 to 200		\$90	\$108	\$108	\$130	\$ 18	\$ 22
201 to 300		\$100	\$120	\$120	\$144	\$ 20	\$ 24
301 to 400		\$110	\$132	\$132	\$159	\$ 22	\$ 27
401 to 500		\$120	\$145	\$144	\$174	\$ 24	\$ 29
501 to 600		\$130	\$156	\$156	\$188	\$ 26	\$ 32
Deposits/Additional Fees							
Foley	Refundable Cleaning Deposit	\$750	\$900	\$900	\$1,080	\$ 150	\$ 180
VCC	Refundable Cleaning Deposit	\$750	\$900	\$900	\$1,080	\$ 150	\$ 180
SVCC	Refundable Cleaning Deposit	\$400	\$480	\$480	\$576	\$ 80	\$ 96
NVCC	Refundable Cleaning Deposit	\$400	\$480	\$480	\$576	\$ 80	\$ 96
Public Address System Rental:							
Audio		\$50	\$60	\$60	\$72	\$ 10	\$ 12
Projection		\$50	\$60	\$60	\$72	\$ 10	\$ 12
Security Officer:							
July		\$36	\$44	\$44	\$53	\$ 8	\$ 9
Aug - Jan		\$36	\$44	\$44	\$53	\$ 8	\$ 9
Feb - June		\$36	\$44	\$44	\$53	\$ 8	\$ 9
Surcharge		\$25	\$30	\$30	\$36	\$ 5	\$ 6

GREATER VALLEJO RECREATION DISTRICT
FEE SCHEDULE - DRAFT FOR APPROVAL
FY 2026-2027 DRAFT

		Approved 2025-26			Proposed 2026-27		Change	
		Fee - Resident	Fee - Non Resident		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Jumper Permit	Per day	\$30	\$36		\$36	\$44	\$ 6	\$ 8
Additional Custodial	Per hour	\$50	\$60		\$60	\$72	\$ 10	\$ 12
Application Fee		\$25	\$30		\$30	\$36	\$ 5	\$ 6
Cleaning Fees							NEW	NEW
Foley Cultural Center					\$1,190	\$1,428	NEW	NEW
Vallejo Community Center					\$900	\$1,080	NEW	NEW
North Vallejo Community Center					\$730	\$876	NEW	NEW
Administrative Fee					\$25	\$30	NEW	NEW
Park Reservation								
Field Rentals All Fields								
Resident Non-Profit	Per hour, 2 hour minimum	\$14	\$17		\$17	\$21	\$ 3	\$ 4
Non Resident Non-Profit	Per hour, 2 hour minimum	\$17	\$20		\$21	\$24	\$ 4	\$ 4
Resident Profit	Per hour, 2 hour minimum	\$32	\$39		\$39	\$47	\$ 7	\$ 8
Non Resident Profit	Per hour, 2 hour minimum	\$48	\$58		\$58	\$70	\$ 10	\$ 12
Dan Foley Artificial Turf Field:	Per hour Mon - Fri	\$48	\$58		\$58	\$70	\$ 10	\$ 12
	Per hour Sat - Sun	\$58	\$70		\$70	\$84	\$ 12	\$ 14
Dan Foley Concession Stand	Per hour flat rate	\$40	\$50		\$48	\$60	\$ 8	\$ 10
Pickball Court	Per hour, per court, flat rate	\$14	\$17		\$17	\$21	\$ 3	\$ 4
Tennis Court	Per hour, per court, flat rate	\$14	\$17		\$17	\$21	\$ 3	\$ 4
Basketball Court	Per hour, per court, flat rate	\$14	\$14		\$17	\$17	\$ 3	\$ 3
Bocce Ball Court	Per hour, per court, flat rate	\$14	\$17		\$17	\$21	\$ 3	\$ 4
Foot Golf Course - REMOVE	Per person	\$14	\$17		\$0	\$0	\$ (14)	\$ (17)
Field Prep (Baseball & Softball)								
Non-Profit		\$30	\$36		\$36	\$44	\$ 6	\$ 8
Profit		\$35	\$42		\$42	\$51	\$ 7	\$ 9
Lights @ all Sites								
Resident	Per hour, 2 hour minimum	\$35	\$42		\$42	\$51	\$ 7	\$ 9
Non Resident	Per hour, 2 hour minimum	\$40	\$48		\$48	\$58	\$ 8	\$ 10

GREATER VALLEJO RECREATION DISTRICT
FEE SCHEDULE - DRAFT FOR APPROVAL
FY 2026-2027 DRAFT

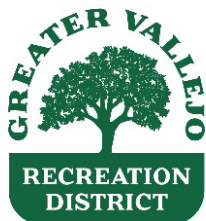
		Approved 2025-26			Proposed 2026-27		Change	
		Fee - Resident	Fee - Non Resident		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Dan Foley Park Picnic Area								
Lakeview East		\$111	\$142		\$122	\$156	\$ 11	\$ 14
Lakeview West		\$111	\$142		\$122	\$156	\$ 11	\$ 14
Lakeview Entire		\$214	\$277		\$235	\$305	\$ 21	\$ 28
Meadows		\$105	\$135		\$116	\$149	\$ 11	\$ 14
Willow Glen		\$105	\$135		\$116	\$149	\$ 11	\$ 14
Mountain View		\$236	\$308		\$260	\$339	\$ 24	\$ 31
Blue Rock Springs Picnic Area								
Lower Vista Area		\$104	\$147		\$114	\$162	\$ 10	\$ 15
Upper Vista		\$104	\$147		\$114	\$162	\$ 10	\$ 15
Vista Entire		\$194	\$252		\$213	\$277	\$ 19	\$ 25
Grove		\$187	\$243		\$206	\$267	\$ 19	\$ 24
Pines		\$224	\$290		\$246	\$319	\$ 22	\$ 29
Lake Area		\$79	\$103		\$87	\$113	\$ 8	\$ 10
Parkview		\$76	\$99		\$84	\$109	\$ 8	\$ 10
Trailside		\$76	\$99		\$84	\$109	\$ 8	\$ 10
Peacock Roost		\$76	\$99		\$84	\$109	\$ 8	\$ 10
Playground Vista		\$97	\$126		\$107	\$139	\$ 10	\$ 13
Blue Rock Terrace		\$76	\$99		\$84	\$109	\$ 8	\$ 10
Crest Ranch Park								
Crest Ranch Park, Highland		\$49	\$64		\$49	\$64	\$ -	\$ -
Hanns Park								
Hanns Park		\$71	\$92		\$71	\$92	\$ -	\$ -
Richardson Park								
Richardson Park - REMOVE		\$53	\$67		\$0	\$0	\$ (53)	\$ (67)
Highlands Park								
Highlands Park		\$61	\$79		\$73	\$95	\$ 12	\$ 16
Jumper House Permit								

GREATER VALLEJO RECREATION DISTRICT
FEE SCHEDULE - DRAFT FOR APPROVAL
FY 2026-2027 DRAFT

		Approved 2025-26			Proposed 2026-27		Change	
		Fee - Resident	Fee - Non Resident		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Blue Rock, Dan Foley, Richardson	Per day	\$30	\$30		\$36	\$36	\$ 6	\$ 6
Crest Ranch Park, Highland, Hanns	Per day	\$30	\$30		\$36	\$36	\$ 6	\$ 6
Parking Fees								
Dan Foley Park	Per day, 7 days a week	\$6	\$8		\$7	\$10	\$ 1	\$ 2
Blue Rock Springs	Per day, 7 days a week	\$6	\$8		\$7	\$10	\$ 1	\$ 2
Special Event Fees								
Rental of entire park								
Dan Foley	Per Day	\$3,000	\$5,000		\$3,600	\$6,000	\$ 600	\$ 1,000
Blue Rock Springs	Per Day	\$3,000	\$5,000		\$3,600	\$6,000	\$ 600	\$ 1,000
All Parks	Per hour	\$30	\$40		\$36	\$48	\$ 6	\$ 8
Security/Cleaning Deposit		\$550	\$660		\$660	\$792	\$ 110	\$ 132
Alcohol Permit		\$35	\$40		\$42	\$48	\$ 7	\$ 8
Sound Permit		\$35	\$40		\$42	\$48	\$ 7	\$ 8
Still Photography		\$300	\$350		\$360	\$420	\$ 60	\$ 70
	Per hour	\$75	\$90		\$90	\$108	\$ 15	\$ 18
Video/Movie Productions		\$1,000	\$1,200		\$1,200	\$1,440	\$ 200	\$ 240
Outdoors	Per hour	\$250	\$300		\$300	\$360	\$ 50	\$ 60
Indoors (rental of space not included)	Per hour	\$250	\$300		\$300	\$360	\$ 50	\$ 60
Staffing/Vehicle		\$52	\$60		\$63	\$72	\$ 11	\$ 12
GVRD Activity Guide								
Full page, back cover		\$1,300	\$1,560		\$1,560	\$1,872	\$ 260	\$ 312
Full page, inside cover (front/back)		\$1,150	\$1,380		\$1,380	\$1,656	\$ 230	\$ 276
Full page, inside (non-glossy, guts)		\$1,050	\$1,260		\$1,260	\$1,512	\$ 210	\$ 252
1/2 page		\$600	\$720		\$720	\$864	\$ 120	\$ 144
1/4 page		\$400	\$480		\$480	\$576	\$ 80	\$ 96
1/8 page		\$200	\$240		\$240	\$288	\$ 40	\$ 48
Digital GVRD Activity Guide								

GREATER VALLEJO RECREATION DISTRICT
FEE SCHEDULE - DRAFT FOR APPROVAL
FY 2026-2027 DRAFT

		Approved 2025-26			Proposed 2026-27		Change	
		Fee - Resident	Fee - Non Resident		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Full page, back cover		\$350	\$420		\$420	\$504	\$ 70	\$ 84
Full page, inside cover (front/back)		\$300	\$360		\$360	\$432	\$ 60	\$ 72
Full page, inside (non-glossy, guts)		\$300	\$360		\$360	\$432	\$ 60	\$ 72
1/2 page		\$200	\$240		\$240	\$288	\$ 40	\$ 48
1/4 page		\$150	\$180		\$180	\$216	\$ 30	\$ 36
1/8 page		\$150	\$180		\$180	\$216	\$ 30	\$ 36
Administrative Fees								
Audit Copy	Each	\$5	\$6		.19 per page + Postage			\$ (1.00)
Audit Copy Emailed		N/C	N/C		N/C	N/C		
Board Agenda (w/out att.) Emailed		N/C	N/C		N/C	N/C		
Board Agenda (w/out att.) US Mail	Per agenda	\$2	\$3		.19 per page + Postage			\$ (1.00)
Board Agenda (with att.) Emailed		N/C	N/C		N/C	N/C		
Board Agenda (with att.) US Mail	Per packet	\$5	\$6		.19 per page + Postage			\$ (1.00)
Budget Copy - Emailed		N/C	N/C		N/C	N/C		
Budget Copy - US Mail	Per packet	\$5	\$6		.19 per page + Postage			\$ (1.00)
Mailing & Handling Fee: - REMOVE								
1-9 pages - REMOVE		\$2	\$3		\$0	\$0	\$ (2)	\$ (3)
10+ pages - REMOVE		\$5	\$6		\$0	\$0	\$ (5)	\$ (6)
Return Check Fee		\$25	\$30		\$0	\$0	\$ (25)	\$ (30)
Plan Sets - REMOVE	Det. by actual cost per set							



Agenda 8.3

BOARD COMMUNICATION

Date: March 26, 2026

TO: Board Chairperson and Directors

FROM: Noel Parkhurst, Finance Director

SUBJECT: Board Review of Staff Capital Improvement Projects (CIP) Priority List FY 2026-2027

BACKGROUND AND SUMMARY

Staff maintain an ongoing list of maintenance projects needed to be accomplished throughout the District. Many of these projects are overdue maintenance items, which staff refer to as “Deferred Maintenance” and other projects are added to the list as the need arises. Some of these maintenance needs and projects meet the criteria to be considered CIP projects. The attached list has been established by staff in order of priority, highest to lowest and is presented to the board for review. The order of priority has been established by staff based on Safety and Risk Mitigation (for public and staff), Regulatory and/or Legal compliance, asset condition, and routine maintenance. Most of the Deferred Items on the list were identified in a previous study carried out by Dude Solutions, a third party consultant. The CIP Priority List will go before the Facility Community before the final version comes back to Board for adoption and will be incorporated in the FY 2026-2027 Budget.

DOCUMENTS AVAILABLE FOR REVIEW

Fiscal Year 2026-2027 CIP Priority List

Greater Vallejo Recreation District
CIP Project Priority List
Fiscal Year 2026 - 27

Priority	Project Name	CIP or Outlay	Projected Cost
1	Dan Foley Cultural Center Electrical Upgrade	CIP	100,000
2	Wilson Park Wiring and vandalism (covered by Insurance)	Capital Outlay	400,000
3	Wilson Park Wiring and Light replacement/ upgrade	CIP	400,000
4	Franklin Roof Replacement	CIP	300,000
5	Replace the Playground at Beverly Park	CIP	350,000
6	Blue Rock ADA Pathways Improvements	CIP	250,000
7	Blue Rock ADA Restrooms Upgrades	CIP	450,000
8	Dan Foley Soccer Upgrade Field Lighting	CIP	150,000
9	Grant Mahony Roof Replacement	CIP	60,000
10	Hanns ADA Pathway Improvements	CIP	80,000
11	VCC ADA Upgrades (Stage & Exit)	CIP	150,000
12	Dan Foley Cultural Center ADA Restroom Upgrades	CIP	400,000
13	Replace the Playground at Borges Park	CIP	150,000
14	Replace the Playground at Richardson Park	CIP	250,000
15	Replace the playground at Sheveland Park	CIP	250,000
16	Replace the Playground at City Park	CIP	400,000
17	Blue Rock Shade Structure Installation	CIP	50,000
18	Castlewood Tennis/Pickeball courts renovations		250,000
19	Cunninham Pool Shade Structure	CIP	3,000,000
20	McManus Bleacher Replacement	CIP	250,000
21	VCC HVAC Upgrades		200,000
22	401 Building Trash Enclosure installation	CIP	150,000
23	Irrigation Booster pump at Setterquist Park	CIP	50,000
24	Irrigation Booster pump at Borges Park	CIP	50,000
25	Crest Property Buildings Renovations		300,000
26	Glen Cove Tennis/Pickleball courts lighting		150,000
27	River Park - Add a Dog Park	CIP	1,500,000
28	Hiddenbrooke request for additional landscape	CIP	100,000
29	Setterquist adding a restroom	CIP	500,000
30	City Park horse shoe area improvements		250,000
31	North Vallejo Park- Add a restroom	CIP	500,000
32	Amador LL building roof replacement	CIP	60,000
33	SVCC Roof Replacement	CIP	140,000
34	SVCC Replace Room Partition	CIP	100,000
35	Independence Restroom Plumbing Replacement	CIP	60,000
36	Crest Property Buildings Removal	Capital Outlay	50,000
37	Public Request		



Agenda 8.4

BOARD COMMUNICATION

Date: March 26, 2026

TO: Board Chairperson and Directors

FROM: Gabe Lanusse, Salvador Nuño

SUBJECT: Consideration of Temporary Lighting Options for Wilson Baseball field – Seaweed 2026 Season

BACKGROUND AND DISCUSSION

On January 5, 2026, staff discovered facility doors open with exposed wiring and electrical ground boxes unsecured while performing routine park maintenance. Upon further investigation with electrical contractors, it was determined that the site sustained extensive wire theft and vandalism. Damage includes compromised electrical distribution equipment, tampered PG&E facilities, cut and broken locks, and damaged doors.

Due to the extent of the damage, the following components require replacement: main electrical service switchgear, building electrical distribution equipment, field lighting controls, field lighting conduits and wiring, pole-mounted lighting distribution equipment, PG&E facilities and distribution equipment, and associated building repairs (doors, locks, and walls). Restoration will require engineering design and planning services to ensure compliance with current electrical codes and safety standards.

Wilson Baseball Field is utilized by the Seaweed baseball team and other user groups. The seaweed charges admission to the games, however this is still seen as a benefit to the public since it's Vallejo's only semi-pro baseball team and presents a paid recreational activity. The seaweed pays rent at the facility for the season in the amount of approximately \$6,000.00 and contributes to facilities repairs which are deducted from their rent when approved.

Staff have solicited proposals and evaluated options to provide temporary lighting for the upcoming Seaweed season. Based on proposals received from electrical contractors, the estimated cost to install temporary lighting at Wilson Baseball Field for the duration of the season is outlined below.

Option 1: Repair wires in poles and install connections for generators. Setup, takedown, and storage of rental generators. **\$178,175.80 + fuel and run hours**

- *Option 1 has a risk of vandalism to the pole wiring and connections when not in operation. The price quoted is for Seaweed games only, additional games would be approximately \$1.667.00*

Option 2: Repair wires in poles and install connections for generators. Rental and setup of generators. Provide 24-hour security services to protect assets. **\$261,644.00 + Fuel and run hours.**

- *Option 2 includes site security. This option would also protect the facility from further damage during time allotted and allow for all games to be lit.*

Option 3: 60' Mobile Light towers and generators, with security. **\$265,496.40+ fuel and run hours.**

- *Option 3 includes site security. This option would also protect the facility from further damage to the facility for the time allotted.*

Option 4: 60' Mobile Light towers and generators, setup and takedown for each game. **\$230,310.00 + fuel and run hours.**

- *Option 4 only includes setup and takedown costs for 22 Seaweed games; additional games will be approximately \$1,530.00.*

The options provided above are combined costs from multiple vendors for rentals, labor, materials, etc. and are subject to change due to unforeseen circumstances.

RECOMMENDATION

Staff does not recommend proceeding with temporary lighting due to the significant cost. Funds allocated toward temporary measures could instead be applied to permanent restoration of the electrical system.

At this time, the Seaweed team can continue to utilize the field for daytime games without temporary lighting.

FISCAL IMPACT

Estimated range: \$178,175-\$265,496, plus fuel and operational costs.

ALTERNATIVES CONSIDERED

If the Board elects to proceed with temporary lighting, staff recommends Option 1 as the most economical and operationally flexible alternative. However, this option carries inherent risk of vandalism. Staff's long-term intent is to pursue permanent lighting restoration, potentially incorporating LED upgrades. The fiscal impact of permanent restoration should be considered prior to committing significant funds to temporary solutions.

Approve one of the proposed options.

Approve with modifications.

Reject.

Reject with recommendations.

Take no action.

ENVIRONMENTAL REVIEW

Not applicable.

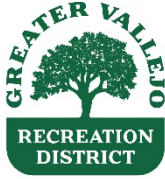
PROPOSED ACTION

Provide direction to staff to either:

1. Approve one of the temporary lighting options.
2. Establish a budget limit for temporary lighting expenditures.
3. Decline temporary lighting and prioritize permanent restoration.

DOCUMENTS AVAILABLE FOR REVIEW

None.



Finance Department Board Update

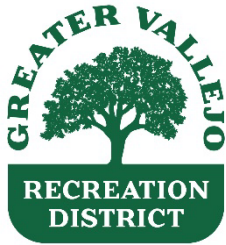
March 26, 2026

Updates in the Finance Department

- Update to the FY 22-23 Annual Audit. Susan Beeter, the Auditing Manager for MUN was present at the Budget and Finance Committee meeting on Wednesday, March 18th via Microsoft Teams. She gave a high level overview of where the District is in terms of audits. She answered questions from the committee and also interviewed the committee members as part of the audit. During the discussion Susan estimated that the FY 22-23 Audit should be completed approx. 4-6 weeks after the field work is completed. She also estimated that the District can be up to date on all audits within 2-3 years based on a 6 month duration for each audit.

The field visit started on schedule this week with the MUN team arriving Tuesday morning. Staff have been working diligently to respond to selection requests as they come in. The expected last day of onsite field work is this Thursday (today). Friday is held just in case there is a need for additional follow up.

- FY 2026-27 Budget Process Update. The Budget has been delayed due to additional time needed to overcome system related challenges in the audit. Budget worksheets are being developed and presented to Department Heads this week.
- Staff will be meeting with the ADP team for early implementation of ADP. Cherry Bekaert is scheduling a meeting next week for preliminary work for ERP implementation provided to staff.



Human Resources Director Board Update

3-26-2026

- Went through orientation and first introductions. Located office and received appropriate access and keys to the HR Department.
- Reviewed ongoing HR items and projects.
- Facilitated the recruitment process for an executive search firm to support the General Manager transition.
- Attended an Ad Hoc and special Board meeting regarding the search and selection of the firm vendor, etc..
- Initiated compliance audits, including Form I-9 documentation and job description reviews.
- Conducted one-on-one meetings with the HR Coordinator and members of the Executive Team to establish alignment and assess organizational needs

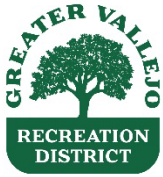


Maintenance Department Board Update

3/26/2026

Parks and Facilities

- Wilson Park
 - Waiting on the insurance adjuster to conduct an assessment of the wire theft.
 - Staff installed solar lighting for the restrooms and the exterior of the baseball grandstand area.
 - We met with the City staff to discuss applying for a grant to make improvements to the park.
- Dan Foley Park
 - The Vallejo Watershed Alliance held a volunteer work event on Saturday, March 14th.
 - Staff worked on getting the park ready and assisting with the Fishing in the City event.
 - We have a contract with an electrical company to complete repairs to the electrical system for the baseball field, which is covered by our insurance provider.
- Franklin
 - We received 60% of the plans; staff reviewed the plans and provided comments.
- Cunningham Pool
 - Staff ordered cabinets for the reception area.
- Irrigation
 - The irrigation is back on for all parks, staff are working on making repairs to the irrigation systems.
- Weed abatement
 - Staff began with the weed abatement at Hanns Park.
- Recruitment
 - We are continuing to hire for our Visitor Services season starting the first weekend in April.
 - The testing for the Maintenance Worker I positions is scheduled for April 1st.
- Vallejo Watershed Alliance Exhibit
 - The exhibition will be at the Vallejo Naval & Historical Museum from April 4th - May 28th. The opening day is scheduled for April 4th from 4p.m. to 7 p.m.



Recreation Services Board Updates

3/26/2026

Activity Guide:

- The Summer Activity Guide is currently in progress, with staff completing a thorough review of Draft #1 and incorporating revisions for accuracy and program alignment. Draft #2 is expected within the next few days for continued staff review and refinement. This iterative process ensures a high-quality, user-friendly guide for the community. The guide will highlight a wide range of summer programs, events, and services. Staff remain on track for timely release ahead of the summer season.

Additional Project(s):

- Staff met with the Finance Department to begin preliminary discussions for the FY 2026–27 budget development process. Initial conversations focused on planning priorities, program needs, and the development of budget worksheets to guide departmental submissions. This early coordination supports a strategic and data-driven approach to budgeting. Staff will continue to refine projections and align resources with District goals in the coming months.
- Staff have been working closely with the City of Vallejo to finalize the Measure P grant funding agreement supporting youth recreation programs. This agreement will provide critical resources to expand access and reduce barriers for youth participation across GVRD offerings. Ongoing coordination has focused on aligning funding priorities, program deliverables, and reporting requirements. The finalized agreement will strengthen the District's ability to deliver impactful, community-centered youth programming.
- The Recreation Director is currently participating in Session 7 of the Leadership Vallejo program, continuing to build leadership capacity and community connections. As part of the program, the Director recently engaged in an offsite meeting with fellow leadership participants. This experience supports professional growth, regional collaboration, and the development of innovative approaches to public service.

Aquatics:

- Spring aquatics programming is off to a strong start, highlighted by the launch of our new class, Floating Sound Journey, premiering March 22. Due to high demand, enrollment has been expanded to 16 participants by

adding additional floating equipment. Interest in swim lessons and pool usage continues to increase with the warmer weather. All private swim lessons for April through May are fully booked, while group lessons remain open and continue to fill steadily. Overall, participation trends reflect strong community engagement in aquatics programming.

- Aquatic Splash Spring Break Camp will begin on March 23, offering a fun and engaging two-week experience featuring swimming, games, arts and crafts, and more. The program currently has 29 campers registered, reflecting steady participation for the spring break period. Camp activities are designed to promote water safety, social interaction, and active recreation in a supportive environment. Staff are prepared to deliver a high-quality experience for all participants.
- On Saturday, March 28, Aquatics staff will host the annual Splash & Hunt event, featuring a festive spring celebration and a fun dive-in for floating eggs. This popular event continues to draw strong community interest and engagement. The program was also highlighted in the Times-Herald, further increasing visibility and excitement. Staff are looking forward to delivering a safe and memorable experience for participants. Kudos to the Aquatics team for their continued excellence in event programming.



Adaptive Recreation (AR), Children's Wonderland, & Community Events:

- On March 11, Adaptive Recreation launched a new Drive-In Movie Night at Foley Cultural Center, featuring Jumanji and welcoming 15 participants. While attendance was lower than other programs, the event provided valuable insight into participant interest and opportunities for future program refinement. Staff are currently preparing for the upcoming Bunny Brunch on April 1 at North Vallejo Community Center, which will feature a special appearance by Twitch the Bunny. Outreach efforts are underway to

secure community sponsorships and donations to enhance the event experience and increase participation.

- Fishing in the City expanded capacity to accommodate waitlisted participants, with over 100 youth joining the event on Saturday, March 21 at Lake Chabot. The program provided a memorable outdoor experience made possible through strong collaboration across GVRD departments and community partners. In addition, Children's Wonderland is preparing for the annual Twitch's Egg-stravaganza on Saturday, April 4, offering families a festive day filled with egg hunts, activities, entertainment, and vendors. These events highlight the District's commitment to high-quality, family-friendly programming.

Community Centers:

- Foley Cultural Center is preparing to host the upcoming Fishing in the City program over the next two weeks, a valued partnership that promotes outdoor recreation and environmental education for local youth. Staff have begun coordinated preparations alongside Doug Darling of Friends of Lake Chabot (FOLC) to support multiple field trips from schools across Solano County. This program is expected to serve a high volume of students, providing hands-on learning experiences focused on fishing, conservation, and stewardship. The initiative continues to strengthen regional partnerships while expanding access to enriching outdoor opportunities for youth.

Outreach, Sports, Gym & Special Interest Programs:

- GVRD participated in Steffan Manor's Family Game Night on March 18, engaging with residents through interactive games, giveaways, and program information. Staff connected with families in a meaningful way, promoting upcoming programs and services while building positive community relationships. The event provided a valuable opportunity to increase awareness of GVRD offerings and gather feedback directly from participants. Continued participation in neighborhood-based events remains a key strategy for strengthening community trust and engagement.
- Power Play Sports Camp will launch on March 23, offering a free recreational opportunity for local youth during the school break, made possible through Measure P funding and support from the City of Vallejo. The program currently has 73 youth registered, reflecting strong community interest and anticipated impact. This camp provides a safe and engaging environment for participants to stay active and connected. A special thank you to Recology Vallejo for sponsoring a BBQ celebration for all participants at the conclusion of the camp. This initiative highlights

the value of community partnerships in expanding access to youth programming.

- Staff are in the process of finalizing sports user agreements for the upcoming spring season to ensure alignment with District policies and field use standards. Agreements have been successfully executed with Vallejo Little League, Vallejo Aces, and Elite Public Schools' baseball team. These partnerships support organized youth sports programming and maximize community use of District facilities. Final agreements are expected to be completed in advance of the full spring season rollout.
- In partnership with Sustainable Solano, GVRD is continuing its teen cooking programming at Vallejo Community Center with an upcoming Cooking Camp and Farm Field Trip scheduled for March 23–27. Made possible through Measure P funding, this program provides teens with hands-on learning experiences focused on nutrition, sustainability, and culinary skills. The initiative supports youth development by combining education with real-world application. Staff are excited to continue offering programs that empower and inspire teens through creativity and meaningful engagement.

Staffing:

- The District has completed recruitment for the full-time Recreation Coordinator position. These positions will play a key role in supporting program delivery, staff supervision, and community engagement efforts. Onboarding and transition planning are underway to ensure a smooth integration into the team. This recruitment marks an important step in strengthening departmental capacity and service delivery.
- Staff are actively recruiting to fill critical summer vacancies in preparation for the upcoming season. Focused marketing efforts are being prioritized to attract qualified lifeguards and senior lifeguards, ensuring safe and efficient aquatic operations. Recruitment strategies include targeted outreach, expanded advertising, and streamlined hiring processes.

Youth Services:

- Monthly staff meetings continue to show strong engagement and consistency, with attendance averaging 35–40 staff members. Staff remain highly participatory and responsive, demonstrating strong morale and commitment to program quality. Meetings are intentionally structured to build on previous discussions, provide updates on GVRD initiatives such as the new Excel timesheet format, and support site-based needs. Team-led activities and icebreakers continue to foster collaboration, skill-building, and camaraderie, while reinforcing best practices in program

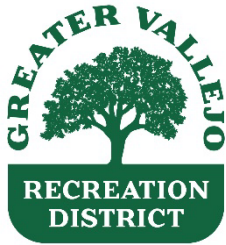
delivery. Ongoing training also includes emergency preparedness, ensuring staff are equipped to respond effectively to on-site scenarios.

- Spring Break Camps have officially launched, offering a two-week “preview to summer” experience for youth in grades TK–8. The program currently has 49 campers registered, demonstrating solid participation and community interest. Camp activities are designed to provide a safe, engaging, and enriching environment during the school break. Staff will continue to monitor participation trends as a leading indicator for summer camp enrollment.

Kudos:

- Recreation Coordinator Adamasis Gonzales has demonstrated exceptional leadership and collaboration in coordinating Spring Break programming. Through strong partnership with the Vallejo City Unified School District, she played a key role in ensuring spring break camps on VCUSD campuses were fully staffed and prepared for a successful launch. In addition to her operational efforts, Miss D. continues to bring creativity and innovation to GVRD programs, incorporating engaging STEM activities and hands-on learning experiences such as teaching youth about the life cycle of a chick. Her passion for youth development and dedication to mentoring younger staff have made a meaningful impact on both participants and staff.





General Manager Board Update

3-26-2026

- Luke, Samatha and I are working on Union, and Unrepresented negotiations.
- Working with HR, legal counsel, consultants, worker's compensation and CAPRI regarding employee issues and investigations.
- Working with staff on a Community Project Funding Request through Congressman Garamendi's office requesting additional funding for the Franklin project.
- Working with the Realtor regarding McIntyre Ranch.
- I am also working with the City of Vallejo regarding parks grants.
- Attended Special meetings regarding GM (interim and FT) recruitment.
- Working with the new HR Director in providing history, context, and assistance getting adjusted to GVRD.
- The Fishing in the City was very well attended and had the best weather I have ever experienced in 15 years. Kudos to all the staff involved in putting it on as well as the volunteers and organizations who assisted.