Greater Vallejo Recreation District

GVRD promotes wellness and healthy lifestyles by providing safe parks and innovative and fun recreation programs for all residents.

BOARD OF DIRECTORS
Rita Fryar
Thomas Judt
Nicole Person
Olivia Ruiz
Ward Stewart

INTERIM GENERAL MANAGER
Pamela Sloan

Budget and Finance Committee Agenda

Directors: Judt and Ruiz

Tuesday, November 10, 2026

Administrative Office-Board Room, 401 Amador Street, Vallejo, CA 94590

4:00 p.m.

This committee shall work with the General Manager and other staff of the District on the annual budget(s), projections, and other financial matters. This committee shall review the General Manager and Director's expenses, annual audit, and annual financial statement before publication. The committee will ensure that investment policies and procedures are followed and that funds are invested in a prudent manner with adequate protections to prevent misuse.

1. Public Comment
   Members of the public may speak on any item within the jurisdiction of the committee. Each speaker is limited to 3 minutes and a spokesperson for an organization is limited to 5 minutes.

2. Review and Discuss Policy 3030 – General Fund Reserve Policy

   >Review and Discuss updated version provided by Director Judt.

   >Discuss including a Capital Project Policy

   >Discuss path forward to complete the Reserve and Budget policy updates.

3. Discuss Retiree Benefit Reserves and Process to establish 115 Trust Fund.

4. Review and Discuss Proposed Minimum Wage Increase Options.

5. Meeting Adjourn