

# Greater Vallejo Recreation District

GVRD promotes wellness and healthy lifestyles by providing safe parks and innovative and fun recreation programs for all residents.

### **BOARD OF DIRECTORS**

Rizal Aliga Ron Bowen Robert Briseño Wendell Quigley

#### **GENERAL MANAGER**

**Gabe Lanusse** 

Budget and Finance Committee – Special Meeting Minutes
Monday, May 8, 2023
4:00 p.m.
Administrative Office – Board Room
401 Amador Street

In attendance: Director Bowen, Director Briseño

General Manager Lanusse, Finance Director Harman,

Meeting began: 4:00 p.m.

## 1. Public Comment

There was no Public Comment at this meeting.

## 2. Preliminary Budget for Fiscal Year 2023-2024

The committee was presented with a preliminary budget for FY 23-24. The Directors presented some direction for adjustments to the preliminary budget. Staff will incorporate this direction into the Final Budget which will be presented to the full Board at the May 25<sup>th</sup> meeting.

Adjourned 4:45 p.m.