



Greater Vallejo Recreation District

GVRD promotes wellness and healthy lifestyles
by providing safe parks and innovative and fun
recreation programs for all residents.

BOARD OF DIRECTORS

Rita Fryar
Thomas Judt
Nicole Person
Olivia Ruiz
Ward Stewart

GENERAL MANAGER

Gabe Lanusse

Budget and Finance Committee Agenda

Directors: Judt and Ruiz

Wednesday, April 15, 2026

Administrative Office-Board Room, 401 Amador Street, Vallejo, CA 94590

1:00 p.m.

This committee shall work with the General Manager and other staff of the District on the annual budget(s), projections, and other financial matters. This committee shall review the General Manager and Director's expenses, annual audit, and annual financial statement before publication. The committee will ensure that investment policies and procedures are followed and that funds are invested in a prudent manner with adequate protections to prevent misuse.

1. Public Comment

Members of the public may speak on any item within the jurisdiction of the committee. Each speaker is limited to 3 minutes and a spokesperson for an organization is limited to 5 minutes.

2. Discuss strategy and timeline for completion of FY 22-23 Financial Audit and the remaining open audit years required for the District to become current through FY 26-27. (MRG Financial Consultant Sue Casey will be present virtually.)

3. Discuss update to Budget Process Timeline

4. Discuss updates on ERP implementation.

5. Meeting Adjourn