



# GREATER VALLEJO RECREATION DISTRICT

**Mission Statement:** *Building community and enhancing quality of life through people, parks, and programs.*

Website: [www.gvrd.org](http://www.gvrd.org)

395 Amador Street, Vallejo, CA 94590-6320 • 707-648-4600 • FAX 707-648-4616

Board of Directors

Rizal Aliga

Ron Bowen

Robert Briseño

Adjoa McDonald

Gary Salvadori

General Manager

Gabe Lanusse

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District Office at 707-648-4604 or fax 707-648-4616. Requests must be made as soon as possible and at least three (3) full business days before the start of the meeting.

## **Budget and Finance Committee Agenda**

**Directors: Aliga and McDonald**

**Monday, July 18, 2022**

**6:30 p.m.**

**Administrative Office – Board Room**

**395 Amador Street**

Public Comment: Members of the public may speak on any item within the jurisdiction of the Committee. Each speaker is limited to 3 minutes and a spokesperson for an organization is limited to 5 minutes.

1. Proposed Fee Schedule Fiscal Year 2022-2023
2. Increase to Part Time Wages

**Next Meeting: TBD**

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Greater Vallejo Recreation District  
 Part-time Pay Range Table  
 Effective 12/01/21

Job Titles	Step 1	Step 2	Step 3
Recreation Leader I	\$15.00	\$15.25	\$15.50
Recreation Leader II	\$15.75	\$16.00	\$16.50
Lifeguard, Swim Instructor			
Custodian	\$16.75	\$17.25	\$17.75
Maintenance Worker			
Senior Lifeguard			
Senior Recreation Leader			
Visitor Services Monitor			
Center Monitor	\$18.00	\$18.25	\$19.00
Program/Pool/Camp Specialist			
Maintenance Equipment Operator			
Aquatic Programs Specialist	\$19.50	\$20.00	\$20.25
Visitor Services Coordinator			
Digital Marketing Coordinator			
Admin. Clk.	\$20.50	\$21.25	\$22.00
Assistant Coordinator			

**GREATER VALLEJO RECREATION DISTRICT  
FEE SCHEDULE**

<b>Activities:</b>
<b>Sports</b>
<b>Adult Sports</b>
Adult Softball Co-Ed League Softball On-site storage
<b>Youth Sports</b>
Run, Jump, Throw Jr Giants (Youth) Sports Camp E-Sports Mobile Recreation Rental
<b>Sports Classes /Contract</b>
National Academy of Athletics Optimal Body Fitness New Frontier Tennis Phil Grahams Tennis E-Sports
<b>Sports Fields Additional Fees</b>
Application Fee Cleaning Deposit 1 Day Cleaning Deposit 2-14 Days Cleaning Deposit 15-30+ Days Rescheduling Fee/Late Booking Bounced Check/Declined Card
<b>Aquatics</b>
<b>Daily Fees (Lap / Recreation Swim)</b>
4 Yrs and Under 5 Yrs - 55 Yrs. Seniors/Veteran
<b>Lap Swim Pass (20 Swims)</b>
Lap Swim Pass Sr/Vet (20 Swims) Lap Swim Monthly Swim Pass 18+
<b>Water Exercise</b>
Adults 13 - 55 Seniors 55+

Current FY	Proposed 2022/2023
Fee (Res/Non-Res)	Fee (Res/Non-Res) (20%)
\$425 + \$50 (sportsman fee), per team \$425 + \$50 (sportsman fee) per team per contract agreement with District	\$510 + \$50 (sportsman fee) \$510 + \$50 (sportsman fee) per contract agreement with District
FREE FREE \$160/\$170 (Summer, Spring Break, ThxGiving)	FREE FREE \$160/\$170 \$20 comp/ \$35 tournament/ \$50 League \$100/\$120, per hour
70% Vendor/ 30% District 70% Vendor/ 30% District 70% Vendor/ 30% District 70% Vendor/ 30% District	60% Vendor/40% District 60% Vendor/40% District 60% Vendor/40% District 60% Vendor/40% District 60% Vendor/40% District
	\$10R/\$15NR, \$5RNP/\$8NRNP \$150R/\$150NR/\$150NP \$300R/\$300NR/\$300NP \$600R/\$600NR/\$600NP \$25R/\$25NR/\$25NP \$50R/\$50NR/\$50NP
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
\$2/\$2.50 \$5/\$6 \$4/\$ 5.50	\$2/\$3 \$5/\$6
\$75 Sr/ \$95 Vet \$100R/\$115NR	\$80 Sr/\$100 Vet \$105R/\$121NR
\$5; \$45 pass (10 visits) \$4; \$35 pass (10 visits)	\$5; \$45 pass (10 visits) \$4; \$35 pass (10 visits)

**GREATER VALLEJO RECREATION DISTRICT  
FEE SCHEDULE**

<b>Activities:</b>
User Group W/ Insurance High School Lane Rate
<b>Community Rental</b>
4 lane shallow or deep end Whole pool
<b>Safety Classes</b>
Lifeguard Train Recertification Lifeguard Training Lifeguard Instructor Water Safety Instructor Community CPR / First Aid
<b>Aquatic Camps</b>
Guardstart Davey Jones Aquatic Camp Junior Guards Life Guard Academy After School at the Pool (ASAP) Junior Guards Work Exp.
<b>Swim Lessons</b>
Swim Lessons Parent/Tot Weekday Saturday 4-5 Yrs Swim Lessons Weekday Saturday Lessons Level 1-6 Weekday Saturday Private Lessons
<b>Special Events (Aquatics)</b>
Floating Pumpkin Patch Dive-In Movies Kids Day
<b>Therapeutic Recreation</b>
Expressive Arts Exercise/Chair Yoga Sports Dances

Current FY	Proposed 2022/2023
Fee (Res/Non-Res)	Fee (Res/Non-Res) (20%)
\$10,per lane, per hour \$3.50/\$ 5, per lane, per hour	\$5 per lane, per hour
\$80 per hour + \$150 Depostie \$160 per hour + \$150 Depostie	\$100 per hour + \$150 deposit \$180 per hour + \$150 deposit
\$85/\$90 \$175/\$185 \$190/\$200 \$190/\$200 \$75/\$ 85	\$95/\$100 \$190/\$200 \$250/\$270 \$250/\$270 \$80/\$90
\$160/\$170 \$160/\$170 \$180 / \$190 Two week Mon - Thur 1/2 Summer \$220 \$220/\$230 \$25/week	\$160/\$170 \$160/\$170 \$200/\$210 1/2 Summer \$220 \$220/\$230 \$25/week
Fee (Res/Non-Res)	Fee (Res/Non-Res)
\$50/\$55 \$25 / \$30 (Two Saturdays)	\$60/\$65 \$30/\$35
\$50/\$55 \$25/\$30 (Two Saturdays)	\$60/\$65 \$30/\$35
\$50/\$55 \$25/\$30 (Two Saturdays)	\$60/\$65 \$30/\$35
\$25/\$30	\$30/\$35
Fee (Res/Non-Res)	Fee (Res/Non-Res)
	\$10/\$12 \$10/\$12 Free
Fee (Res/Non-Res)	Fee (Res/Non-Res)
\$20 Per Month \$20 Per Month \$20 Per Month \$8/\$10	\$25 Per Month \$25 Per Month \$25 Per Month \$12

**GREATER VALLEJO RECREATION DISTRICT  
FEE SCHEDULE**

<b>Activities:</b>
Picnic Field Trips Water Colors/Legos
<b>Youth Services</b>
<b>Kids Club</b>
Before School After School Kindergarten After School Kids Club Punch Pass (6) Kids Club Punch Pass (12) No School Day Late Pickup
<b>Teens</b>
Dances 5th Grade Event, 8th Grade Event Youth Advisory Board Teen Classes
<b>Break Camps</b>
Extended (5 days, 7am-6pm) Kinder (5 days, 7am-6pm) COVID Camp Drop-in Extended (3 days, 7am-6pm) Regular (5 days, 9am-3pm)
<b>Summer Camps</b>
FRESH Camp (CW) Counselor in Training Camp FRESH Camp Extended Care In-Camp Field Trips Field Trips
<b>Community Events</b>
Fishing in the City Pup-Kin Patch Dog Festival Bands and Brews Beer Bands and Brews Beer + Mug Santa Visits Bunny Brunch

Current FY	Proposed 2022/2023
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res) (20%)</b>
\$8/\$10	12 <span style="float:right">2</span> \$30/\$36 5/\$6, per class
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
\$162/mo./Prorated \$81 \$230/mo./Prorated \$115 \$288/mo./Prorated \$144 \$100 \$150	\$172/mo./Prorated \$86 \$240/mo./Prorated \$120 \$298/mo./Prorated \$149 \$100 \$150 \$80/\$96 \$2
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
\$10 \$30/\$35 at the door \$40	\$15/person \$30/\$40, \$35/\$45 person \$40/person \$40
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
\$160/170 (5 days flat rate) \$170/\$180 \$180	\$170/\$204 \$180/\$216 \$180/\$216 \$40/\$48 \$100/\$120 \$130/\$156
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
\$160/wk.(Flat rate) \$40/wk.(Flat rate)	\$230/\$276 (2 week camp) \$40/wk.(Flat rate) \$30/\$36 \$15 \$20-\$40
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
Free \$30	Vendor Fee \$75/\$100 \$5 \$10 \$40, per visit \$20

**GREATER VALLEJO RECREATION DISTRICT  
FEE SCHEDULE**

<b>Activities:</b>
Breakfast with Santa Movie Nights / CARFLIX
<b>Children's Wonderland</b>
Individual Entry Fee Group Field Trips Group & Family Rental (Some. Small) Group & Family Rental (Some. Big) Group & Family Rental (Some. B&S) Thumper's Eggs-travaganza Pass (20 visits) Special Event /Per HR
<b>Birthday/Picnic Reservations</b>
Free Day, 1 per month Private Party Package NERF Party Package Sports Party Package Birthday Party Balloons Refundable Cleaning Fee Stage, during Operating Hours Stage, Special Event Electricity Fee
<b>Community Center Fee Schedule</b>
<b>Foley Cultural Center</b>
Kitchen Lake Room Vista Room Refreshment Center Arbor Room Oak Room Pine Room Elm Room Commercial Kitchen Rental Commercial Kitchen Rental
<b>Private Party</b>
Lake, Kitchen, Refreshment Ctr Over 5 Hours Vista Room, Refreshment Ctr (F&Su)

Current FY	Proposed 2022/2023
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res) (20%)</b>
\$15 \$5, per car	\$18/\$21 \$14, each 2 or more \$ 10, per car
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res) 3</b>
\$ 3/\$4  \$ 75 / \$ 90 \$ 180 / 200 plus deposit and security	\$0/\$4 July- December and \$3/\$4 January-June \$3/\$4 \$35/\$45 \$70/\$80 \$90/\$105 \$5 \$55/\$75 Rental \$300/hr, Security \$30/hr, Deposit \$200
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
Free	Free 2 hours -\$110/\$125 2 hours -\$225/\$235 2 hours -\$225/\$235 \$25 \$50 \$25, per hour \$150, per hour (2 hr min) \$5, per 2-hour timeslot
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
<b>(Business 2 Hour Minimum)</b>	<b>(Business 2 Hour Minimum)</b>
<b>(Resident / Non-Resident)</b>	<b>(Resident / Non-Resident)</b>
\$58/hour / \$69/hour \$114/hour / \$137/hour \$58/hour / \$69/hour \$51/hour / \$61/hour \$47/hour / \$56/hour Not Available Not Available Not Available	\$80/hour / \$96/hour \$160/hour / \$192/hour \$42/hour / \$50/hour \$53/hour / \$64/hour \$35/hour / \$42/hour Not Available Not Available Not Available \$125/\$150, per hour (Day 7am-7pm), 3hr min \$62/\$74, per hour (Evening 7pm-7am), 3 hr min
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
\$950 @ 5 hours/ \$1140 @ 5 hrs. \$190/hour / \$228 per hr. \$90/hour / \$108/hour	\$1,000 @ 5 hours/ \$1,200 @ 5 hrs. \$200/hour / \$240 per hr. \$70/hour / \$84/hour (Fri or Sun, 5 hr minimum)

**GREATER VALLEJO RECREATION DISTRICT  
FEE SCHEDULE**

<b>Activities:</b>
<b>Category II</b>
Kitchen
Lake Room
Vista Room
Refreshment Center
Arbor Room
Oak Room
Pine Room
Elm Room
<b>North Vallejo Community Center</b>
<b>Category I</b>
Banquet Room
Great Room
Kitchen
Craft Room
<b>Private Party</b>
Banquet or Great Rooms Over 5 Hours
Banquet, Great Room, and Kitchen
<b>Category II</b>
Banquet Room
Kitchen
Craft Room
Great Room
<b>Norman C. King, SVCC</b>
<b>Category I</b>
Multi-Purpose Room #1
Multi-Purpose Room #2
Multi-Purpose Room #1 & #2
Conference Room
Arts/Craft Room
Game Room
Kitchen
Commercial Kitchen Rental
Commercial Kitchen Rental
<b>Private Party</b>

<b>Current FY</b>	<b>Proposed 2022/2023</b>
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res) (20%)</b>
<b>(Non-Profit 2 Hour Minimum)</b>	<b>(Non-Profit 2 Hour Minimum) 4</b>
\$51/hour / \$61/hour	\$64/hour / \$77/hour
\$87/hour / \$105/hour	\$128/hour / \$154/hour
\$46/hour / \$55/hour	\$35/hour / \$42/hour
\$38/hour / \$46/hour	\$43/hour / \$52/hour
\$29/hour / \$35/hour	\$28/hour / \$34/hour
Not Available	Not Available
Not Available	Not Available
Not Available	Not Available
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
<b>(Business 2 Hour Minimum)</b>	<b>(Business 2 Hour Minimum)</b>
\$58/hour / \$69/hour	\$52/hour / \$62/hour
\$58/hour / \$69/hour	\$64/hour / \$77/hour
\$33/hour / \$40/hour	\$35/hour / \$42/hour
\$35/hour / \$42/hour	\$35/hour / \$42/hour
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
\$495 @ 5 hours / \$590 @ hours	\$520 @ 5 hours / \$625 @ hours
\$99/hour / \$118/hour	\$104/hour / \$125/hour
\$690 @5 hour / \$830 @ 5 hour	\$725 @ 5 hour / \$870 @ 5 hour
\$138/\$166 per additional hour	\$145/\$174 per additional hour
<b>(Non-Profit 2 Hour Minimum)</b>	<b>(Non-Profit 2 Hour Minimum)</b>
\$44/hour / \$53/hour	\$42/hour / \$50/hour
\$26/hour / \$32/hour	\$28/hour / \$34/hour
\$28/hour / \$34/hour	\$28/hour / \$34/hour
\$44/hour / \$53/hour	\$51/hour / \$62/hour
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
<b>(Business 2 Hour Minimum)</b>	<b>(Business 2 Hour Minimum)</b>
\$53/hour / \$63/hour	\$58/hour / \$70/hour
\$53/hour / \$63/hour	\$58/hour / \$70/hour
\$106/hour / \$126/hour	\$116/hour / \$140/hour
\$35/hour / \$42/hour	\$35/hour / \$42/hour
\$35/hour / \$42/hour	\$35/hour / \$42/hour
\$42/hour / \$50/hour	\$42/hour / \$50/hour
\$53/hour / \$63/hour	\$58/hour / \$70/hour
	\$75/\$90, per hour (Day 7am-7pm), 3hr min
	\$38/\$45, per hour (Evening 7pm-7am), 3hr min
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>

**GREATER VALLEJO RECREATION DISTRICT  
FEE SCHEDULE**

<b>Activities:</b>
Multi-Purpose 1 or 2 and Kitchen Over 5 Hours Multi-Purpose 1 and 2 and Kitchen Over 5 Hours
<b>Category II</b>
Multi-Purpose Room #1 Multi-Purpose Room #2 Multi-Purpose Room #1 & #2 Conference Room Arts/Craft Room Game Room Kitchen
<b>Vallejo Community Center</b>
<b>Category I</b>
Kitchen Auditorium/Foyer Foyer Club Room Teen Room Commerica Kitchen Rental Commerica Kitchen Rental
<b>Vallejo Community Center</b>
<b>Private Party</b>
Kitchen/Foyer Over 5 Hours Kitchen/Foyer/Auditorium Over 5 Hours
<b>Category II</b>
Kitchen Auditorium/Foyer Foyer Club Room Teen Room
<b>All Community Center</b>
<b>Banquet Seating</b>

<b>Current FY</b>	<b>Proposed 2022/2023</b>
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res) (20%)</b>
\$495 @ 5 hours / \$590 @ 5 hours \$99/hour / \$118/hour \$690 @ 5 hours / \$830 @ 5 hours \$138/hour / \$166/hour	\$520 @ 5 hours / \$625 @ 5 hours      5 \$104/hour / \$125/hour \$725 @ 5 hours / \$870 @ 5 hours \$145/hour / \$174/hour
<b>(Non-Profit 2 Hour Minimum)</b>	<b>(Non-Profit 2 Hour Minimum)</b>
\$44/hour / \$53/hour \$44/hour / \$53/hour \$88/hour / \$106/hour \$28/hour / \$34/hour \$28/hour / \$34/hour \$35/hour / \$42/hour \$44/hour / \$53/hour	\$47/hour / \$56/hour \$47/hour / \$56/hour \$94/hour / \$112/hour \$28/hour / \$34/hour \$28/hour / \$34/hour \$35/hour / \$42/hour \$47/hour / \$56/hour
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
<b>(Business 2 Hour Minimum)</b>	<b>(Business 2 Hour Minimum)</b>
\$50/hour / \$60/hour \$124/hour / \$150/hour \$50/hour / \$60/hour \$32/hour / \$38/hour \$32/hour / \$38/hour	\$64/hour / \$77/hour \$144/hour / \$173/hour \$96/hour / \$115/hour \$42/hour / \$50/hour \$42/hour / \$50/hour \$100/\$120, per hour (Day 7am-7pm), 3hr min \$50/\$60, per hour (Evening 7pm-7am), 3 hr min
<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
<b>(Resident / Non-Resident)</b>	<b>(Resident / Non-Resident)</b>
\$530 @ 5 hours / \$635 @ 5 hours \$106/hour / \$127/hour \$795 @ 5 hours / \$950 @ 5 hours \$159/hour / \$190/hour	\$650 @ 5 hours / \$780 @ 5 hours \$130/hour / \$156/hour \$900 @ 5 hours / \$1,080 @ 5 hours \$180/hour / \$216/hour
<b>(Non-Profit 2 Hour Minimum)</b>	<b>(Non-Profit 2 Hour Minimum)</b>
\$42/hour / \$50/hour \$101/hour / \$121/hour \$42/hour / \$50/hour \$28/hour / \$34/hour \$28/hour / \$34/hour	\$51/hour / \$61/hour \$115/hour / \$138/hour \$77/hour / \$92/hour \$35/hour / \$42/hour \$35/hour / \$42/hour
<b>Additional Fees</b>	<b>Additional Fees</b>
<b>Set-up, Take-Down</b>	<b>Set-up, Take-Down</b>



**GREATER VALLEJO RECREATION DISTRICT  
FEE SCHEDULE**

	<b>Current FY</b>	<b>Proposed 2022/2023</b>
<b>Activities:</b>	<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res) (20%)</b>
Up to 80	\$150	150 6
Up to 100	\$150	\$150
Up to 150	\$150	\$150
Up to 200	\$150	\$150
Up to 250	\$225	\$225
Up to 300	\$225	\$225
Up to 350	\$225	\$225
Up to 400	\$270	\$270
Up to 450	\$270	\$270
Up to 500	\$270	\$270
<b>Theatre Seating</b>	<b>Set-up, Take-Down</b>	<b>Set-up, Take-Down</b>
Up to 150	\$75	\$75
Up to 200	\$85	\$85
Up to 300	\$95	\$95
Up to 400	\$105	\$105
Up to 500	\$115	\$115
Up to 600	\$125	\$125
<b>Deposits/Additional Fees</b>		
Foley	\$750 (refundable cleaning deposit)	\$750 (refundable cleaning deposit)
VCC	\$400 (refundable cleaning deposit)	\$400 (refundable cleaning deposit)
N. King	\$400 (refundable cleaning deposit)	\$400 (refundable cleaning deposit)
NVCC	\$400 (refundable cleaning deposit)	\$400 (refundable cleaning deposit)
Public Address System Rental	\$50 Audio / \$50 Projection	\$50 Audio / \$50 Projection
Security Officer	\$27.00/hour per officer	\$32 July, \$34 Aug-Jan, \$36 Feb-June
Surcharge	\$25	\$25
Jumper Permit	\$25	\$25
Additional Custodial	\$50 per hour	\$50 per hour
Application Fee		\$25
<b>Administrative</b>	<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
Audit Copy	\$5 each	
Board Agenda (w/out attachments) Emailed	N/C	
Board Agenda (w/out attachments) US Mail	\$2, per agenda	
Board Agenda (with attachments) Emailed	N/C	
Board Agenda (with attachments) US Mail	\$5 per packet	
Bound Documents (up to 80 pages)	\$10	
Budget Copy (unbound back-to-back)	\$10	
Budget Copy (bound)	\$25	
Documents copied to a CD (up to 50mb)	\$7	
FAX Fee	\$5	

**GREATER VALLEJO RECREATION DISTRICT  
FEE SCHEDULE**

	<b>Current FY</b>	<b>Proposed 2022/2023</b>
<b>Activities:</b>	<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res) (20%)</b>
Mailing & Handling Fee	1-9pgs. 2.00 / 10+ 5.00	7
Return Check Fee	\$25	
Return Check Fee (prior to notice)	\$10	
Plan Sets	Determined by actual cost per, set	
<b>Park Reservation</b>		
<b>Field Rentals All Fields</b>	<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
Resident Non-Profit	\$14/hr. 2 hr. minimum	\$14/hr. 2 hr. minimum
Non Resident Non-Profit	\$17/hr. 2 hr. minimum	\$17/hr. 2 hr. minimum
Resident Profit	\$32/hr. 2 hr. minimum	\$32/hr. 2 hr. minimum
Non Resident Profit	\$37/hr. 2 hr. minimum	\$37/\$48 hr. 2 hr. minimum
Dan Foley Artificial Turf Field	\$40/ \$48. 2 hr. minimum	\$36/day M-F \$48/day S-Su
Dan Foley Concession Stand	\$30/day Mon-Fri; \$40/day Sat-Sun	\$14 hr/flat rate
Pickball Court	\$12/hr flat rate, per court	\$14 hr/flat rate, per court
Tennis Court	\$12/hr flat rate, per court	\$14 hr/flat rate, per court
Basketball Court	\$12/hr flat rate, per court	\$14 hr/flat rate, per court
Bocce Ball Court	\$12/hr flat rate, per court	\$14 hr/flat rate, per court
Foot Golf Course	\$12/per person	\$14/per person
<b>Field Prep (Baseball &amp; Softball)</b>		
Resident Non-Profit	\$25/prep.	\$25/Prep
Non Resident Non-Profit	\$30/prep.	\$30/Prep
Resident Profit	\$30/prep.	\$30/Prep
Non Resident Profit	\$36/prep.	\$36/prep.
<b>Lights @ all Sites</b>		
Resident	\$25/hr. 2 hr. minimum	\$30/hr, 2-hour min
Non Resident	\$30/hr. 2 hr. minimum	\$36/hr, 2-hour min
<b>Dan Foley Park Picnic Area</b>	<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
Lakeview East	\$95/\$113	\$105/\$135
Lakeview West	\$95/\$113	\$105/\$135
Lakeview Entire	\$185/\$221	\$204/\$264
Meadows	\$90/\$107	\$99/\$129
Willow Glen	\$90/\$107	\$99/\$129
Mountain View	\$205/\$245	\$225/\$293
<b>Blue Rock Springs Picnic Area</b>	<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
Lower Vista Area	\$90 /\$117	\$99 /\$140
Upper Vista	\$90 /\$117	\$99 /\$140
Vista Entire	\$185/\$221	\$185/\$240
Grove	\$155/\$185	\$178/\$231
Pines	\$185/\$221	\$213/\$276
Lake Area	\$65/\$77	\$75/\$98

**GREATER VALLEJO RECREATION DISTRICT  
FEE SCHEDULE**

	<b>Current FY</b>	<b>Proposed 2022/2023</b>
<b>Activities:</b>	<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res) (20%)</b>
Parkview	\$65/\$77	\$72/\$94
Trailside	\$65/\$77	\$72/\$94
Peacock Roost	\$65/\$77	\$72/\$94
Playground Vista	\$80/\$96	\$92/\$120
Blue Rock Terrace	\$65/\$85	\$72/\$94
<b>Crest Ranch Park</b>	<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
Crest Ranch Park, Highland	\$65/\$85	\$49/\$64
<b>Hanns Park</b>	<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
Hanns Park	\$95/\$123	\$71/\$92
<b>Richardson Park</b>		
Richardson Park	\$70/\$77	\$53/\$67
<b>Highlands Park</b>	<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
Highlands Park	\$40/\$52	\$48/\$62
<b>Jumper House Permit</b>	<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
Blue Rock, Dan Foley, Richardson	\$25/day	\$30/day
Crest Ranch Park, Highland, Hanns	\$25/day	\$30/day
<b>Vehicle Admission Fees</b>	<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
Dan Foley Park	\$5 Day	\$5 Day, 7 days a week
Blue Rock Springs	\$5 Day	\$5 Day, 7 days a week
<b>Special Event Fees</b>	<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
All Parks	\$25 per hour	30 per hour
Security/Cleaning Deposit	\$500	\$550
Alcohol Permit	\$30	\$35
Sound Permit	\$30	\$35
Still Photography		\$300 or \$75, per hour
Moving Frames		\$1000, or \$250, per hour
Staffing/Vehicle		\$52
<b>GVRD Activity Guide</b>	<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
Full page, back cover	\$1,250	
Full page, inside cover (front/back)	\$1,125	
Full page, inside (non-glossy, guts)	\$1,000	
1/2 page	\$600	
1/4 page	\$400	
1/8 page	\$200	
<b>Digital GVRD Activity Guide</b>	<b>Fee (Res/Non-Res)</b>	<b>Fee (Res/Non-Res)</b>
Full page, back cover	\$350	
Full page, inside cover (front/back)	\$300	
Full page, inside (non-glossy, guts)	\$300	
1/2 page	\$200	
1/4 page	\$150	
1/8 page	\$100	

<b>GVRD Activity Guide</b>
Full page, back cover
Full page, inside cover (front/back)
Full page, inside (non-glossy, guts)
1/2 page
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<b>Fee (Res/Non-Res)</b>
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\$300
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**Fee (Res/Non-Res)**

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**Fee (Res/Non-Res)**

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