



GREATER VALLEJO RECREATION DISTRICT

Mission Statement: *Building community and enhancing quality of life through people, parks, and programs.*
Website: www.gvr.org

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Board of Directors
Rizal Aliga
Ron Bowen
Robert Briseño
Adjoa McDonald
Gary Salvadori

General Manager
Gabe Lanusse

Budget and Finance Committee Minutes
Monday, March 28, 2022
6:30 p.m.
Administrative Office-Board Room
395 Amador Street

In attendance: Director Aliga, Director McDonald, General Manager Lanusse,
Finance Direct Harman

Meeting began: 6:30 PM

1. Budget Review-Fiscal Year 21-22 and 22-23

Discussion was held on the budgeting process. General Manager Lanusse explained the process of meeting with department heads to develop the budget worksheets. There was discussion on Capital Projects and rollover of funds for projects not finished in the current FY.

The Draft Budget will be presented for a 1st viewing on Monday, April 4th at a special board meeting. Discussion was held on what is expected at that meeting.

Adjourned at 7:30 PM