



GREATER VALLEJO RECREATION DISTRICT

Board of Directors
Robert Briseno
Gary Salvadori
Ron C. Bowen
Adjoa McDonald
Rizal Aliga

General Manager
Gabriel Lanusse

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In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District Office at 707-648-4604 or fax 707-648-4616. Requests must be made as soon as possible and at least three (3) full business days before the start of the meeting.

Budget and Finance Committee Directors: Aliga and McDonald

Agenda

Monday, October 18, 2021

6:30 p.m.

**Administrative Office – Board Room
395 Amador Street**

- 1. Presentation – CalPERS Pension Liability (Jeffrey Land, Oppenheimer Co.)**
- 2. Budget Calendar Process**

Next Meeting: November 15, 2021

Mission Statement:

Building community and enhancing quality of life through people, parks, and programs.

Website: www.gvrd.org

Greater Vallejo Recreation District Budget Calendar 2021-2022

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| 1 | Kickoff - Meeting with staff to gather data | Wednesday, February 17, 2021 |
| 2 | Present data to the Board for general direction
Special Board Meeting | March 2,3,4? , 2021 |
| 3 | Present the following to the Facilities Committee:
Proposed Measure K
Proposed Capital Improvement Projects
Proposed Deferred Maintenance
Proposed Fee Schedule | Monday, March 15, 2021 |
| 4 | Staff Review of Preliminary Budget:
Proposed General Fund
Proposed Measure K
Proposed Capital Improvement Projects
Proposed Deferred Maintenance
Proposed Fee Schedule | Wednesday, March 17, 2021 |
| 5 | Finance Committee to Review Preliminary Budget | Monday, April 19, 2021 |
| 6 | Board First View of Preliminary Budget | Thursday, April 29, 2021 |
| 7 | Board Approval of Preliminary Budget | Thursday, May 13, 2021 |
| 8 | Advertise Budget | Sunday, May 16, 2021 |
| 9 | Public Comment on the Budget | May 17-28, 2021 |
| 10 | Board Study Session & Public Hearing | Thursday, May 20, 2021 |
| 11 | Budget Revisions Due for Final Budget | Friday, June 4, 2021 |
| 12 | Board Adoption of Final Budget | Thursday, June 10, 2021 |