		Approved 2022-23		Staff Proposed 2023-24	
		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Activities					
Sports					
Adult Sports					
Adult Softball	Plus \$50 (sportsman fee)	\$510	\$510	\$510	\$612
Co-Ed League Softball	Plus \$50 (sportsman fee)	\$510	\$510	\$510	\$612
On-site storage	Per contract agreement				
	with District				
Youth Sports					
Run, Jump, Throw		FREE	FREE	FREE	FREE
Jr Giants (Youth)		FREE	FREE	FREE	FREE
Sports Camp		\$160	\$170	\$160	\$192
E-Sports	\$20 comp/\$35/\$50 League				
Mobile Recreation Rental	per hour	\$100	\$120	\$100	\$120
Sports Classes /Contract					
National Academy of Athletics	60% Vendor/40% District				
Optimal Body Fitness	60% Vendor/40% District				
New Frontier Tennis	60% Vendor/40% District				
Phil Grahams Tennis	60% Vendor/40% District				
E-Sports	60% Vendor/40% District				
Sports Fields Additional Fees					
Application Fee		\$10	\$15	\$10	\$12
Non-Profit		\$5	\$8	\$5	\$6
Cleaning Deposit 1 Day		\$150	\$150	\$150	\$180
Cleaning Deposit 2-14 Days		\$300	\$300	\$300	\$360
Cleaning Deposit 15-30+ Days		\$600	\$600	\$600	\$720
Rescheduling Fee/Late Booking		\$25	\$25	\$25	\$30
Bounced Check/Declined Card		\$50	\$50	\$50	\$60
Key Deposit Fee		\$50	\$50	\$50	\$60
Artificial Turf Fee		\$15	\$15	\$15	\$18
Aquatics					
Daily Fees (Lap / Recreation Swim)					
4 Yrs and Under		\$2	\$3	\$2	\$3

TEL SCHEDOLE IT 2023 2024 Appro		Approved 2022-23		Staff Proposed 2023-24	
		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
5 Yrs - 55 Yrs.		\$5	\$6	\$6	\$7
Seniors/Veteran		\$4	\$5	\$4	\$5
Lap Swim Pass (20 Swims)					
Lap Swim Pass Sr/Vet (20 Swims)					
Senior		\$80	\$80	\$57	\$71
Veteran		\$100	\$100	\$57	\$71
Lap Swim Monthly Swim Pass 18+		\$105	\$121	\$100	\$120
Water Exercise					
Adults 13 - 55		\$5	\$5	\$6	\$7
Pass (10 visits)		\$45	\$45	\$50	\$60
Seniors 55+/Vetrans		\$4	\$4	\$5	\$6
Pass (10 visits)		\$35	\$35	\$35	\$42
User Group W/ Insurance					
Per lane, per hour		\$10	\$10	\$10	\$12
High School Lane Rate					
Per lane, per hour		\$5	\$5	\$5	\$6
Community Rental					
4 lane shallow or deep end	Per hour + \$150 deposit	\$100	\$100	\$100	\$120
Whole pool	Per hour + \$150 deposit	\$180	\$180	\$180	\$216
Safety Classes					
Lifeguard Train Recertification		\$95	\$100	\$120	\$130
Lifeguard Training		\$190	\$200	\$200	\$240
Lifeguard Instructor		\$250	\$270	\$250	\$300
Water Safety Instructor		\$250	\$270	\$250	\$300
Community CPR / First Aid		\$80	\$90	\$90	\$108
Aquatic Camps					
Guardstart		\$160	\$170	\$170	\$204
Davey Jones Aquatic Camp		\$160	\$170	\$170	\$204
Junior Guards		\$200	\$210	\$230	\$276
Life Guard Academy	1/2 Summer	\$220	\$220	\$220	\$264
After School at the Pool (ASAP)		\$220	\$230	\$240	\$264
Junior Guards Work Exp.	Per week	\$25	\$25	\$35	\$42
Swim Lessons					
Parent/Tot					

		Approved 2022-23		Staff Proposed 2023-24	
		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Weekday		\$60	\$65	\$60	\$72
Saturday		\$30	\$35	\$30	\$36
4-5 Yrs Swim Lessons					
Weekday		\$60	\$65	\$60	\$65
Saturday		\$30	\$35	\$30	\$35
Lessons Level 1-6					
Weekday		\$60	\$65	\$60	\$72
Saturday		\$30	\$35	\$30	\$36
Private Lessons		\$30	\$35	\$30	\$36
Community Events (Aquatics)					
Floating Pumpkin Patch				\$10	\$12
Dive-In Movies				\$5	\$7
Kids Day		Free	Free	Free	Free
Polar Plunge				\$5	\$7
Easter Egg Hunt				\$5	\$7
Adaptive Recreation					
Expressive Arts	Per month	\$25	\$25	\$25	\$30
Exercise/Chair Yoga	Per month	\$25	\$25	\$25	\$30
Sports	Per month	\$25	\$25	\$25	\$30
Dances		\$12	\$12	\$8	\$10
Picnic		\$12	\$12	\$12	\$15
Field Trips		\$30	\$36	\$30	\$36
Water Colors/Legos	Per class	\$5	\$6	\$5	\$6
Youth Services					
Kids Club					
Before School	\$10/day; prorated \$86	\$172	\$172	\$172	\$207
After School	\$14/day; prorated \$120	\$240	\$240	\$240	\$288
Kindergarten After School	\$17/day; prorated \$149	\$298	\$298	\$298	\$358
Kids Club Punch Pass (6)		\$100	\$100	\$100	\$120
Kids Club Punch Pass (12)		\$150	\$150	\$160	\$192
No School Day		\$80	\$96	\$85	\$102
Late Pickup		\$2	\$2	\$2	\$2
Teens					
Dances	Per person	\$10	\$10	\$15	\$18

TEL SCHEDOLL 11 2023 2024 Approv		Approved 2022-23		Staff Proposed 2023-24	
		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
5th Grade Event, 8th Grade Event	At the door	\$30	\$35	\$30	\$35
Youth Advisory Board	Per person	\$40	\$40	\$30	\$35
Teen Classes		,	,	\$30	\$35
Teen Drop-in Fee				\$5	\$5
Break Camps					
Extended (5 days, 7am-6pm)		\$170	\$204	\$180	\$216
Kinder (5 days, 7am-6pm)		\$180	\$216	\$180	\$216
COVID Camp		\$180	\$216	\$190	\$228
Drop-in		\$40	\$48	\$45	\$54
Extended (3 days, 7am-6pm)		\$100	\$120	\$110	\$132
Regular (5 days, 9am-3pm)		\$130	\$156	\$140	\$168
Summer Camps					
FRESH Camp (CW)	2 week camp	\$230	\$276	\$240	\$288
Counselor in Training Camp	Per week (flat rate)	\$40	\$40	\$50	\$60
FRESH Camp Extended Care		\$30	\$36	\$30	\$36
In-Camp Field Trips		\$15	\$15	\$15	\$18
Field Trips		\$20-\$40	\$20-\$40	\$20-\$40	\$30-\$50
Community Events					
Fishing in the City					
Pup-Kin Patch Dog Festival	Vendor Fee	\$75	\$100	\$75	\$90
Bands and Brews Beer		\$5	\$5	\$5	\$6
Bands and Brews Beer + Mug		\$10	\$10	\$10	\$12
Breakfast with Santa		\$18	\$21	\$10	\$12
Children's Wonderland					
Individual Entry Fee:					
July - December		\$0	\$4	\$4	\$5
January - June		\$3	\$4	\$3	\$4
Group Field Trips		\$3	\$4	\$3	\$4
Group & Family Rental (Some. Small)		\$35	\$45	\$35	\$45
Group & Family Rental (Some. Big)		\$70	\$80	\$70	\$80
Group & Family Rental (Some. B&S)		\$90	\$105	\$90	\$105
Thumper's Eggs-travaganza		\$5	\$5	\$5	\$6
Pass (20 visits)		\$55	\$75	\$55	\$75
Rental of Entire Park	Per day	N/A	N/A	\$1,000	\$1,500

FEE SCHEDULE-FY 2023-2024-Approv	l .	1,000,00	T	ls: "	I
		Approved 2022-23		Staff Proposed 2023-24	
		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Special Event /Per hour:					
Rental per hour		\$300	\$300	\$300	\$360
Security per hour		\$30	\$30	\$30	\$36
Deposit		\$200	\$200	\$200	\$240
Birthday/Picnic Reservations					
Free Day, 1 per month		Free	Free	Free	Free
Private Party Package - 2 hours		\$110	\$125	\$125	\$135
Birthday Party Balloons		\$25	\$25	\$25	\$30
Refundable Cleaning Fee		\$50	\$50	\$100	\$120
Stage, during Operating Hours	Per hour	\$25	\$25	\$25	\$30
Stage, Special Event	Per hour (2 hour minimum)	\$150	\$150	\$150	\$180
Electricity Fee	Per 2-hour timeslot	\$5	\$5	\$5	\$6
Community Center Fee Schedule					
Foley Cultural Center					
Kitchen	Per hour	\$80	\$96	\$84	\$101
Lake Room	Per hour	\$160	\$192	\$168	\$202
Vista Room	Per hour	\$42	\$50	\$44	\$53
Refreshment Center	Per hour	\$43	\$64	\$56	\$67
Arbor Room	Per hour	\$35	\$42	\$37	\$44
Oak Room		Not Available		Not Available	
Pine Room		Not Available		Not Available	
Elm Room		Not Available		Not Available	
Commercial Kitchen Rental:					
Per hour (Day 7am-7pm) 3 hr min		\$125	\$150	\$125	\$150
Per hour (Evening 7pm-7am) 3 hr n	nin	\$62	\$74	\$62	\$74
Private Party		·	·	,	·
Lake, Kitchen, Refeshment Ctr	5 Hours	\$1,000	\$1,200	\$1,050	\$1,260
Over 5 Hours	Per hour	\$200	\$240	\$210	\$252
Vista Room, Refreshment Ctr (F&Su)	Per hour (Fri or Sun 5 hr min)	\$70	\$84	\$74	\$89
Category II (Non-Profit 2 Hour Mini		7.0	70.	*** **	700
Kitchen	Per hour	\$64	\$77	\$67	\$80
Lake Room	Per hour	\$128	\$154	\$134	\$161
Vista Room	Per hour	\$35	\$42	\$37	\$44
Refreshment Center	Per hour	\$43	\$52	\$45	\$54

TEL SCHEDOLE I I 2023 2024 Appro		Approved 2022-23		Staff Proposed 2023-24	
		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Arbor Room	Per hour	\$28	\$34	\$29	\$35
Oak Room		Not Available		Not Available	
Pine Room		Not Available		Not Available	
Elm Room		Not Available		Not Available	
North Vallejo Community Center					
Category I (Business 2 Hour Minim	ium)				
Banquet Room	Per hour	\$52	\$62	\$52	\$62
Great Room	Per hour	\$64	\$77	\$64	\$77
Kitchen	Per hour	\$35	\$42	\$35	\$42
Craft Room	Per hour	\$35	\$42	\$35	\$42
Private Party					
Banquet or Great Rooms	5 hours	\$520	\$625	\$520	\$625
Over 5 Hours	Per hour	\$104	\$125	\$104	\$125
Banquet, Great Room, and Kitchen	5 hours	\$725	\$870	\$725	\$870
Over 5 Hours	Per hour	\$145	\$174	\$145	\$174
Category II (Non-Profit 2 Hour Min	imum)				
Banquet Room	Per hour	\$42	\$50	\$42	\$50
Kitchen	Per hour	\$28	\$34	\$28	\$34
Craft Room	Per hour	\$28	\$34	\$28	\$34
Great Room	Per hour	\$51	\$62	\$51	\$62
Norman C. King, SVCC					
Category I (Business 2 Hour Minim	ium)				
Multi-Purpose Room #1	Per hour	\$58	\$70	\$70	\$84
Multi-Purpose Room #2	Per hour	\$58	\$70	\$70	\$84
Multi-Purpose Room #1 & #2	Per hour	\$116	\$140	\$140	\$168
Conference Room	Per hour	\$35	\$42	\$42	\$51
Arts/Craft Room	Per hour	\$35	\$42	\$42	\$51
Game Room	Per hour	\$42	\$50	\$50	\$60
Kitchen	Per hour	\$58	\$70	\$70	\$84
Commercial Kitchen Rental:					
Per hour (Day 7am-7pm) 3 hr min		\$75	\$90	\$90	\$108
Per hour (Evening 7pm-7am) 3 hr mi	n	\$38	\$45	\$45	\$54
Private Party					
Multi-Purpose 1 or 2 and Kitchen	5 hours	\$520	\$625	\$520	\$625

FEE SCHEDOLE-FT 2025-2024-Approx	<u> </u>	Approved 2022-23		Staff Proposed 2023-24	
		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Over 5 Hours	Per hour	\$104	\$125	\$104	\$125
Multi-Purpose 1 and 2 and Kitchen	5 hours	\$725	\$870	\$725	\$870
Over 5 Hours	Per hour	\$145	\$174	\$145	\$174
Category II (Non-Profit 2 Hour Min	imum)				
Multi-Purpose Room #1	Per hour	\$47	\$56	\$47	\$56
Multi-Purpose Room #2	Per hour	\$47	\$56	\$47	\$56
Multi-Purpose Room #1 & #2	Per hour	\$94	\$112	\$94	\$112
Conference Room	Per hour	\$28	\$34	\$28	\$34
Arts/Craft Room	Per hour	\$28	\$34	\$28	\$34
Game Room	Per hour	\$35	\$42	\$35	\$42
Kitchen	Per hour	\$47	\$56	\$47	\$56
Vallejo Community Center					
Category I (Business 2 Hour Minim	um)				
Kitchen	Per hour	\$64	\$77	\$67	\$80
Auditorium/Foyer	Per hour	\$144	\$173	\$151	\$181
Foyer	Per hour	\$96	\$115	\$101	\$121
Club Room	Per hour	\$42	\$50	\$44	\$53
Teen Room	Per hour	\$42	\$50	\$44	\$53
Commerical Kitchen Rental:					
Per hour (Day 7am-7pm), 3hr min		\$100	\$120	\$125	\$150
Per hour (Evening 7pm-7am), 3hr mi	n	\$50	\$60	\$62	\$74
Private Party					
Kitchen/Foyer	5 Hours	\$650	\$780	\$685	\$820
Over 5 Hours	Per hour	\$130	\$156	\$137	\$164
Kitchen/Foyer/Auditorium	5 Hours	\$900	\$1,080	\$945	\$1,135
Over 5 Hours	Per hour	\$180	\$216	\$189	\$227
Category II (Non-Profit 2 Hour Min	imum)				
Kitchen	Per hour	\$51	\$61	\$54	\$65
Auditorium/Foyer	Per hour	\$115	\$138	\$121	\$145
Foyer	Per hour	\$77	\$92	\$81	\$97
Club Room	Per hour	\$35	\$42	\$37	\$44
Teen Room	Per hour	\$35	\$42	\$37	\$44
All Community Centers					

		Approved 2022-23	2022-23 Staff Proposed 2023-24		
		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Additional Fees					
Banquet Seating (Set-up, Take	e-down)				
Up to 80		\$150	\$150	\$150	\$180
Up to 100		\$150	\$150	\$150	\$180
Up to 150		\$150	\$150	\$150	\$180
Up to 200		\$150	\$150	\$150	\$180
Up to 250		\$225	\$225	\$225	\$270
Up to 300		\$225	\$225	\$225	\$270
Up to 350		\$225	\$225	\$225	\$270
Up to 400		\$270	\$270	\$270	\$325
Up to 450		\$270	\$270	\$270	\$325
Up to 500		\$270	\$270	\$270	\$325
Theatre Seating (Set-up, Take-	down)				
Up to 150		\$75	\$75	\$80	\$96
Up to 200		\$85	\$85	\$90	\$108
Up to 300		\$95	\$95	\$100	\$120
Up to 400		\$105	\$105	\$110	\$132
Up to 500		\$115	\$115	\$120	\$145
Up to 600		\$125	\$125	\$130	\$156
Deposits/Additional Fees					
Foley	Refundable Cleaning Deposit	\$750	\$750	\$750	\$900
VCC	Refundable Cleaning Deposit	\$400	\$400	\$750	\$900
N. King	Refundable Cleaning Deposit	\$400	\$400	\$400	\$480
NVCC	Refundable Cleaning Deposit	\$400	\$400	\$400	\$480
Public Address System Rental:					
Audio		\$50	\$50	\$50	\$60
Projection		\$50	\$50	\$50	\$60
Security Officer:					
July		\$32	\$32	\$36	\$44
Aug - Jan		\$34	\$34	\$36	\$44
Feb - June		\$36	\$36	\$36	\$44
Surcharge		\$25	\$25	\$25	\$30
Jumper Permit	Per day	\$25	\$25	\$30	\$36
Additional Custodial	Per hour	\$50	\$50	\$50	\$60

		Approved 2022-23	-23 Staff Proposed 2023-24		
		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Application Fee		\$25	\$25	\$25	\$30
Park Reservation					
Field Rentals All Fields					
Resident Non-Profit	Per hour, 2 hour minimum	\$14	\$14	\$14	\$17
Non Resident Non-Profit	Per hour, 2 hour minimum	\$17	\$17	\$17	\$20
Resident Profit	Per hour, 2 hour minimum	\$32	\$32	\$32	\$39
Non Resident Profit	Per hour, 2 hour minimum	\$37	\$48	\$48	\$58
Dan Foley Artificial Turf Field:	Per hour Mon - Fri	\$36	\$36	\$40	\$48
	Per hour Sat - Sun	\$48	\$48	\$48	\$58
Dan Foley Concession Stand	Per hour flat rate	\$14	\$14	\$40	\$50
Pickball Court	Per hour, per court, flat rate	\$14	\$14	\$14	\$17
Tennis Court	Per hour, per court, flat rate	\$14	\$14	\$14	\$17
Basketball Court	Per hour, per court, flat rate	\$14	\$14	\$14	\$14
Bocce Ball Court	Per hour, per court, flat rate	\$14	\$14	\$14	\$17
Foot Golf Course	Per person	\$14	\$14	\$14	\$17
Field Prep (Baseball & Softball)					
Non-Profit		\$25	\$30	\$25	\$30
Profit		\$30	\$36	\$30	\$36
Lights @ all Sites					
Resident	Per hour, 2 hour minimum	\$30	\$30	\$35	\$42
Non Resident	Per hour, 2 hour minimum	\$36	\$36	\$40	\$48
Dan Foley Park Picnic Area					
Lakeview East		\$105	\$135	\$111	\$142
Lakeview West		\$105	\$135	\$111	\$142
Lakeview Entire		\$204	\$264	\$214	\$277
Meadows		\$99	\$129	\$105	\$135
Willow Glen		\$99	\$129	\$105	\$135
Mountain View		\$225	\$293	\$236	\$308
Blue Rock Springs Picnic Area					
Lower Vista Area		\$99	\$140	\$104	\$147
Upper Vista		\$99	\$140	\$104	\$147
Vista Entire		\$185	\$240	\$194	\$252
Grove		\$178	\$231	\$187	\$243
Pines		\$213	\$276	\$224	\$290

FEE SCHEDULE-FY 2023-2024	-Approved
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		Approved 2022-23		Staff Proposed 2023-24	
		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Lake Area		\$75	\$98	\$79	\$103
Parkview		\$72	\$94	\$76	\$99
Trailside		\$72	\$94	\$76	\$99
Peacock Roost		\$72	\$94	\$76	\$99
Playground Vista		\$92	\$120	\$97	\$126
Blue Rock Terrace		\$72	\$94	\$76	\$99
Crest Ranch Park					
Crest Ranch Park, Highland		\$49	\$64	\$49	\$64
Hanns Park					
Hanns Park		\$71	\$92	\$71	\$92
Richardson Park					
Richardson Park		\$53	\$67	\$53	\$67
Highlands Park					
Highlands Park		\$48	\$62	\$51	\$66
Jumper House Permit					
Blue Rock, Dan Foley, Richardson	Per day	\$30	\$30	\$30	\$30
Crest Ranch Park, Highland, Hanns	Per day	\$30	\$30	\$30	\$30
Parking Fees					
Dan Foley Park	Per day, 7 days a week	\$5	\$5	\$5	\$6
Blue Rock Springs	Per day, 7 days a week	\$5	\$5	\$5	\$6
Special Event Fees					
Rental of entire park					
Dan Foley	Per Day			\$3,000	\$5,000
Blue Rock Springs	Per Day			\$3,000	\$5,000
All Parks	Per hour	\$30	\$30	\$30	\$40
Security/Cleaning Deposit		\$550	\$550	\$550	\$660
Alcohol Permit		\$35	\$35	\$35	\$40
Sound Permit		\$35	\$35	\$35	\$40
Still Photography		\$300	\$300	\$300	\$350
	Per hour	\$75	\$75	\$75	\$90
Video/Movie productions		\$1,000	\$1,000	\$1,000	\$1,200
Outdoors	Per hour	\$250	\$250	\$250	\$300
Indoors (rental of space not included	Per hour	\$250	\$250	\$250	\$300

		Approved 2022-23		Staff Proposed 2023-24	
		Fee - Resident	Fee - Non Resident	Fee - Resident	Fee - Non Resident
Staffing/Vehicle		\$52	\$52	\$52	\$60
GVRD Activity Guide					
Full page, back cover		\$1,250	\$1,250	\$1,300	\$1,560
Full page, inside cover (front/back)		\$1,125	\$1,125	\$1,150	\$1,380
Full page, inside (non-glossy, guts)		\$1,000	\$1,000	\$1,050	\$1,260
1/2 page		\$600	\$600	\$600	\$720
1/4 page		\$400	\$400	\$400	\$480
1/8 page		\$200	\$200	\$200	\$240
Digital GVRD Activity Guide					
Full page, back cover		\$350	\$350	\$350	\$420
Full page, inside cover (front/back)		\$300	\$300	\$300	\$360
Full page, inside (non-glossy, guts)		\$300	\$300	\$300	\$360
1/2 page		\$200	\$200	\$200	\$240
1/4 page		\$150	\$150	\$150	\$180
1/8 page		\$100	\$150	\$150	\$180
Administrative Fees					
Audit Copy	Each	\$5	\$5	\$5	\$6
Audit Copy Emailed		N/C	N/C	N/C	N/C
Board Agenda (w/out att.) Emailed		N/C	N/C	N/C	N/C
Board Agenda (w/out att.) US Mail	Per agenda	\$2	\$2	\$2	\$3
Board Agenda (with att.) Emailed		N/C	N/C	N/C	N/C
g ,	Per packet	\$5	\$5	\$5	\$6
Budget Copy (unbound back-to-back)		\$10	\$10	\$10	\$12
Budget Copy (bound)		\$25	\$25	\$25	\$30
Mailing & Handling Fee:					
1-9 pages		\$2	\$2	\$2	\$3
10+ pages		\$5	\$5	\$5	\$6
Return Check Fee		\$25	\$25	\$25	\$30
Plan Sets	Det. by actual cost per set				_