



# GREATER VALLEJO RECREATION DISTRICT

Board of Directors  
Sheryl Pannell Lea  
Robert Briseno  
Ron C. Bowen  
Gary Salvadori

General Manager  
Gabriel Lanusse

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In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, please contact the District Office at 707-648-4604 or fax 707-648-4616. Requests must be made as soon as possible and at least three (3) full business days before the start of the meeting.

## **Budget and Finance Committee** **Directors: Briseno and Salvadori**

**Due to Solano County and the State of California's shelter in place orders our  
Committee Meetings will be held remotely via Zoom Meetings**

(The Zoom platform is ADA compliant)

<https://zoom.us/join>

**You may also call in at +1 669 900 9128 US**

Meeting ID: 4425425788 Password: 1944

### **Agenda**

**Tuesday, February 16, 2021**

**1:30 p.m.**

- 1. Budget**
- 2. Draft Budget Calendar Fiscal Year 2021-2022**
- 3. Measure K Audit**
- 4. Discussion on Proposed COVID Leave**

**Next Meeting: March 15, 2021**

#### **Mission Statement:**

*Building community and enhancing quality of life through people, parks, and programs.*

Website: [www.gvrd.org](http://www.gvrd.org)

**Greater Vallejo Recreation District  
Budget Calendar 2021-2022**

DRAFT

- 1 Kickoff - Meeting with staff to gather data Wednesday, February 17, 2021
- 2 Present data to the Board for general direction  
Special Board Meeting March 2,3,4? , 2021
- 3 Present the following to the Facilities Committee: Monday, March 15, 2021  
Proposed Measure K  
Proposed Capital Improvement Projects  
Proposed Deferred Maintenance  
Proposed Fee Schedule
- 4 Staff Review of Preliminary Budget: Wednesday, March 17, 2021  
Proposed General Fund  
Proposed Measure K  
Proposed Capital Improvement Projects  
Proposed Deferred Maintenance  
Proposed Fee Schedule
- 5 Finance Committee to Review Preliminary Budget Monday, April 12, 2021
- 6 Board Approval of Preliminary Budget Thursday, May 13, 2021
- 7 Advertise Budget Sunday, May 16, 2021
- 8 Public Inspection of the Budget May 17-28, 2021
- 9 Board Study Session & Public Hearing Thursday, May 20, 2021
- 10 Budget Revisions Due for Final Budget Friday, June 4, 2021
- 11 Board Adoption of Final Budget Thursday, June 10, 2021