



GREATER VALLEJO RECREATION DISTRICT

Mission Statement: *Building community and enhancing quality of life through people, parks, and programs.*
Website: www.gvrd.org

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Board of Directors
Rizal Aliga
Ron Bowen
Robert Briseño
Adjoa McDonald
Wendell Quigley

General Manager
Gabe Lanusse

Budget and Finance Committee Minutes Monday, August 8, 2022 9:30 a.m. Administrative Office-Board Room 395 Amador Street

In attendance: Director Bowen, Director Briseño
General Manager Lanusse, Finance Director Harman

Meeting began: 9:30 a.m.

1. Assign Committee Chairperson

The committee assigned Director Briseño as chairperson.

2. Public Comment

There was no Public Comment at this meeting.

3. Increase to Part Time Wages

The State of California minimum wage is increasing to \$15.50/hr. effective January 2023. Staff presented a draft updated pay range table incorporating this increase along with some changes to ranges for some job titles. The committee discussed the required and proposed increases. General Manager Lanusse will work with Recreation Superintendent Ryans and Maintenance Superintendent Nuno on the pay range table. A proposal including additional costs to the District will be presented to the board at a future meeting.

4. COVID-19 Fiscal Relief for Special Districts - \$594,359

The committee discussed the allocation of the \$594,359 COVID-19 Fiscal Relief for Special Districts we received in January 2022. This was part of the 2021 Budget Act which appropriated \$100 million one-time General Fund to provide fiscal relief to independent special districts for revenue losses or unanticipated costs incurred due to the COVID-19 public health emergency. While the committee agreed that the majority of the funds received went to cover losses incurred in the 2020-2021 FY, the allocation of any remaining funds should be determined by the full board.

Adjourned at 10:15 a.m.

Next meeting: Tues., Sept.13, 2022