



# GREATER VALLEJO RECREATION DISTRICT

**Mission Statement:** *Building community and enhancing quality of life through people, parks, and programs.*  
Website: [www.gvrd.org](http://www.gvrd.org)

395 Amador Street, Vallejo, CA 94590-6320 • 707-648-4600 • FAX 707-648-4616

Board of Directors  
Rizal Aliga  
Ron Bowen  
Robert Briseño  
Adjoa McDonald  
Wendell Quigley  
  
General Manager  
Gabe Lanusse

## **Budget and Finance Committee Minutes**

**Monday, November 14, 2022**

**9:30 a.m.**

**Administrative Office - Conference Room  
401 Amador Street**

**In attendance:** Director Bowen, Director Briseño  
Finance Director Harman, Maintenance Superintendent Nuno,  
Recreation Superintendent Ryans

Meeting began: 9:30 a.m.

### **1. Public Comment**

There was no Public Comment at this meeting.

### **2. Presentation – Enterprise Fleet Management**

Lucas Bachman from Enterprise Fleet Management made a presentation on possible cost savings if we were to lease our vehicles through them rather than purchasing them. The committee members asked Superintendent Nuno to reach out to entities already using their services for recommendations.

### **3. Budget Calendar for Fiscal Year 2023-2024**

The Directors stated they would like to see a final budget by the 2<sup>nd</sup> meeting in May, as we did last year. They also offered suggestions on the budgeting process.

### **4. Proposed Part Time Pay Range Table**

As the CA state minimum wage is increasing on Jan. 1, 2023, we presented the committee with a proposed part time pay range table. In addition to the required minimum wage increase, the proposed table includes raises for all part time positions. The committee requested the percentages of increase for each position and the impact to the budget. This will be presented to the entire board at the December 8<sup>th</sup> meeting.

Adjourned 10:30 a.m.

Next meeting: December 12, 2022